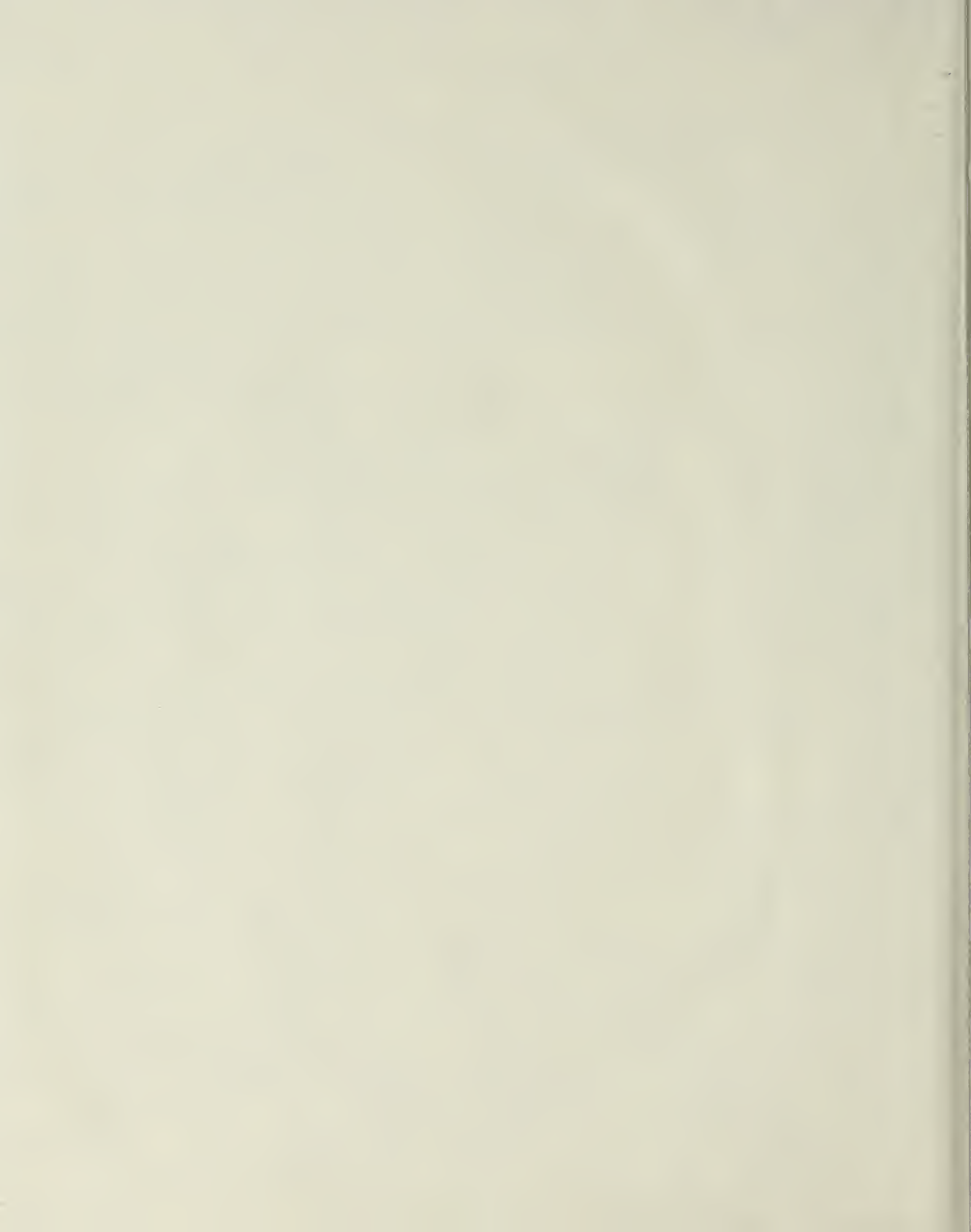




Digitized by the Internet Archive
in 2016 with funding from
Boston Public Library

<https://archive.org/details/inauguraladdress1978quin>



Quincy, Mass. 1978

CITY OF QUINCY

MASSACHUSETTS



ANNUAL CITY REPORT 1978

This Annual Report is prepared under the direction of the Mayor

Ref.
352
Qu4
1978
C.1

PROFILE OF A CITY

QUINCY, MASSACHUSETTS, U.S.A.

The City of Presidents

1625 — 1978

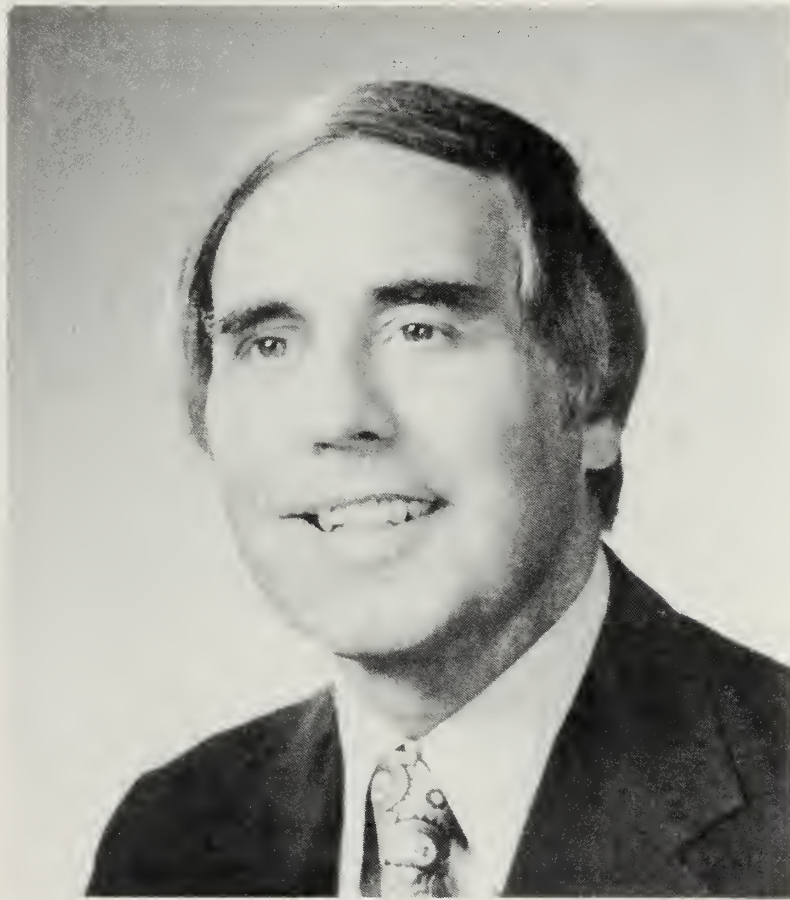
QUINCY — YESTERDAY

- ★ Explored by Captain John Smith, 1614
- ★ Visited by Captain Myles Standish, 1621
- ★ Settled by Captain Wollaston, 1625
- ★ Incorporated as part of Braintree, 1640
- ★ Chartered as a city, 1888
- ★ Home of the First Commercial railroad in America
- ★ Birthplace of John Adams, John Quincy Adams, and John Hancock

QUINCY — TODAY

- ★ Population, state census 91,487
- ★ Twenty-six miles of beautiful waterfront
- ★ Over 14 National and Historic sites
- ★ Tax Rate \$197.20
- ★ Assessed valuation — \$278,708,125.
- ★ Home of General Dynamics, Quincy Division
- ★ Home of Growing Business and Industry complex
- ★ Home of Constitution Common

THE MAYOR . . .



Honorable
ARTHUR H. TOBIN

MAYOR 1978 - 1979

Council President..... Years 1970 to 1977
Councillor at Large Years 1968 to 1977
State Representative Years 1967 to 1971
State Senator Years 1971 to 1978

"It Remains — A New Beginning"

Following is the text of Mayor Arthur H. Tobin's Inaugural Address before the City Council, January 3, 1978.

"That we shall be a 'city upon the hill' and the eyes of all the people will be upon us," were words spoken by John Winthrop to his shipmates some 350 years ago as he spoke of leadership and standards to be met as he set about constructing a new government for the Massachusetts Bay Colony.

Since that evening of November 8th last I have dedicated myself to this same task. In so doing, I have been guided by the same set of standards set by John Winthrop for we, too, are but a city upon the hill and the eyes of the people are upon us.

More than 350 years ago our city was settled as a village. It grew as a town, and has prospered as a city. The motto upon our city seal says it all: "Manet — It Remains".

In defiance of the problems this city has encountered throughout the years, including the adversities and turmoil of recent months, this proud and historic city "remains".

I am deeply honored to be the 26th person privileged to serve as it's chief executive. I want very much to be a good Mayor. I want to keep the commitments I made to you during the campaign and I shall continue my endeavors until all my promises are fulfilled.

As Mayor I want to unite our people and with a fresh spirit to launch our city on a new beginning.

My commitments to you are being met with each passing day. Already I have had several unity meetings with my colleagues on the City council and the School Committee. They will continue.

A Blue Ribbon Committee made up of highly respected citizens from our community has been appointed by me and is currently at work assisting me in the important responsibility of screening candidates for high level appointments within this administration.

I come before you today not as a stranger, nor as one unknown to you, for there should be no strangers in our city but only friends who have yet to meet. I stand before you as a friend who has worked for you and among you for more than a decade. Together we have accomplished many things and have rejoiced in our successes. Also together, we can recall occasions when our best efforts were not good enough and our high expectations were not met. However, it was during these times that our bonds of friendship grew stronger.

A new beginning wrapped in a traditional spirit can go with us from this day if each of us realizes that the health of our city will be determined by the contribution made to its well-being by all of its citizens.

As your new Mayor I would like to talk to you today about a new beginning centering on three areas of concentration and guided by four standards of leadership. In order to keep a tight rein on municipal government, I shall ask myself and those associated with me in city government, including



City Clerk John Gillis swearing in Arthur H. Tobin as Mayor on Inauguration day, January, 1978.

those in elective office as well as those in appointive and career positions to scrutinize their every request and ask of themselves this question: How will what is being proposed address itself to these three areas of concentration?

First — The Economic Development of our Community:

The slow and gradual withdrawal from our city of business firms, retail stores and industrial plants must come to an end. Stopping this erosion of our economic growth and potential will make it possible for us to embark on a new beginning.

Our future lies ahead, therefore, the revitalization of Quincy's business and retail activities as well as its industrial potential will be a must priority of this administration. In order to accomplish this end, the following initiatives shall be undertaken:

1. I shall direct the Planning Department under the supervision of the Planning Director and the Coordinator of City-wide Development to take immediate action in formulating plans, objectives and a timetable for the revitalization of our business areas including downtown Quincy, the Thomas Burgin Parkway Extension to Capens Bridge, as well as the Wollaston and North Quincy business districts.
2. I shall oversee the development of plans and procedures for bringing new industry into Quincy.
3. I shall move with the full influence of my office by recycling existing vacant industrial property to provide jobs for our citizens and industry for our city.
4. I shall direct that our zoning ordinances be reviewed so as to provide for the proper planning and future development of our city.

The Second Area of Concentration Will Center on the Delivery of Human Services:

In large measure people live in a community because of the services provided through local government. In Quincy we are proud of the life saving services provided by our Fire and Police

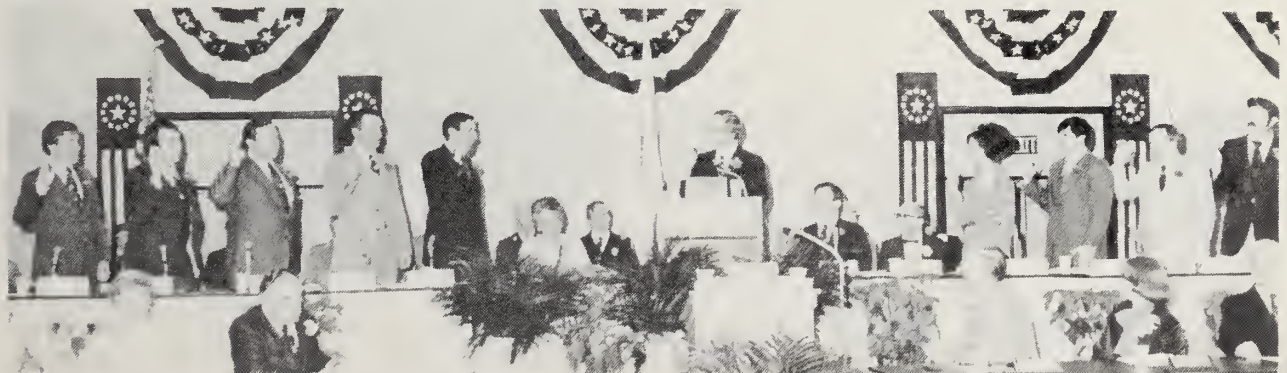
Departments. In each department strong leadership is a must. Command responsibility must not and will not be interfered with. For the safety of our people both departments need to be equipped with the most modern equipment available. Additional in-service opportunities must be provided if the men and women engaged in public safety are to keep abreast of the rapidly changing times.

We all depend heavily upon the services of our Public Works Department. The citizens of Quincy can be proud of the career personnel in this department from the office staff through the several superintendents. Here, too, strong administrative leadership is necessary and it shall be provided, because it is our Public Works Department that keeps our city open and functioning.

Education is the most important municipal service we provide, for it is in our schools that our young are taught not only how to make a living, but also how to live. The curriculum of our school system must be relevant and up to date. The courses offered while founded in the basic skills must be challenging. Students must know not only what we learned and needed to know, but also what they need to know in order to live, to work, and to contribute now and in Quincy's future. The City of Quincy must remain the educational capital of the South Shore, therefore, we must continue to preserve and expand our adult educational offerings.

Many of us spend a portion of our leisure time enjoying the benefits made available through our Park and Recreation Department. As more people of all ages become physical fitness conscious, we must move to keep abreast of their needs. For example, several of our outdoor recreation and athletic fields could be made more readily available by the installation of lights. In addition the rich resource of the former Army Reserve training site adjacent to Adams Field needs to be developed to its fullest potential.

Our senior citizens have contributed immeasurably to making this proud city what it is today and their life support needs as well as leisure time pursuits must be addressed.



Mayor Arthur H. Tobin swearing in City Council Members on Inauguration day, January, 1978.

The Third Area of Concentration will be Directed Toward Efficiency in Government

Our city is a big business with but one major difference from the private sector and that is that profit is not our goal, but rather it is the delivery of human services. Services cost money, and money is raised through taxation; therefore, every avenue shall be explored to administer this government at the lowest possible cost.

In pursuit of this goal, I plan to take the following action:

1. Require that each department head submit to me an indepth report which will include not only an analysis of the functions of that department but also a statment of future needs.
2. Lay before the City Council a plan for the reorganization of several of our city departments in order to avoid duplication.
3. Establish a management training program for all department heads and others in responsible positions of leadership.
4. Implement modern techniques for better communication and paper work flow between the various departments as well as with the office of the Mayor.
5. Investigate more fully the feasibility of data processing computers in order to save time and money to provide better services to our citizens and to implement more sophisticated measures of municipal accountability.

If we are to remain committed to these three areas of concentration, I need the help and good will of all our municipal employees, our elected officials and the citizens of this community.

In 1961, shortly before he was inaugurated President of the United States, John F. Kennedy appeared before the Massachusetts General Court and shared some of his deepest thoughts relative to principles of government and qualities of leadership. In my twelve years in public service I have tried to be guided by those four standards suggested by President Kennedy, and I would like to close by sharing them with you now.

President Kennedy said —

“And when at some future time the high court history sits in judgment of each of us — recording whether in our brief span of service we fulfilled our responsibilities to the state — our success or failure, in whatever office we may hold, will be measured by the answers to four question.

First —

Were we truly men of courage — with the courage to stand up to one's enemies — and the courage to stand up when necessary, to our associates — the courage to resist public pressure, as well as private greed?

Second —

Were we truly men of judgment — with perceptive judgment of the future as well as the past — of our own mistakes as well as those of others — with enough wisdom to know that we did not know, and enough candor to admit it?

Third —

Were we truly men of integrity — men who never ran out on either the principles in which they believed or the people who believed in them — men whom neither financial gain nor political ambition could ever divert from the fulfillment of our sacred trust?

Finally —

Were we truly men of dedication — with an honor mortgaged to no single individual or group, and compromised by no private obligation or aim, but devoted solely to serving the public good?

It is against these four qualities of leadership and the three areas of concentration just identified that as your Mayor I am ready to move this city forward and to restore Quincy's pride and progress. For we are a city upon a hill, and the eyes of all the people are truly upon us. It is a good city; I am proud to be its Mayor; it remains.

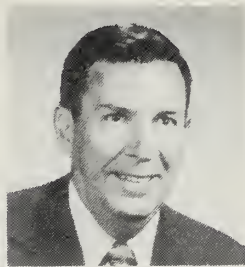


Red Cross award as “OUTSTANDING NEIGHBOR OF THE YEAR” is presented to Mayor Arthur H. Tobin by Mrs. Edna Gilmore, Red Cross board member, at the first annual Blizzard of '78 commemorative ball. The Mayor was cited for his leadership during the storm.

The Quincy City Council-Elect — 1978



John J. Quinn
Councillor-at-Large
President of the Quincy City Council



Francis X. McCauley
Councillor-at-Large



Paul D. Harold
Councillor-at-Large



Leo J. Kelly
Ward I



Daniel G. Raymondi
Ward II



John J. Lydon, Jr.
Ward III



James A. Sheets
Ward IV



Stephen J. McGrath
Ward V



Joanne Condon
Ward VI

QUINCY CITY COUNCIL COMMITTEES — 1978

FINANCE: Lydon, McCauley, Condon, Harold, Kelly, McGrath, Quinn, Raymondi, Sheets.
ORDINANCE: McGrath, Raymondi, Condon, Harold, Kelly, Lydon, McCauley, Raymondi, Sheets.
OVERSIGHT: Harold, Lydon, Condon, Kelly, McCauley, McGrath, Quinn, Raymondi, Sheets.
PUBLIC WORKS: Kelly, Condon, Harold, Lydon, McCauley, McGrath, Quinn, Raymondi, Sheets.
BEAUTIFICATION, LIBRARY, HISTORICAL PLACES: Harold, McCauley, Condon, Kelly, Lydon.
LAND CONVEYANCE: Raymondi, McCauley, McGrath, Condon, Kelly.
PENSIONS: McGrath, Raymondi, Harold, Kelly, McCauley.
PUBLIC HEALTH AND HOSPITAL: Condon, Sheets, Harold, Kelly, Lydon, McCauley, McGrath.
PUBLIC PARKS AND RECREATION: Raymondi, McGrath, Harold, Kelly, Lydon.
PUBLIC SAFETY: Lydon, McGrath, Condon, Harold, Sheets.
RULES: Lydon, Kelly, Condon, McGrath, Sheets.
VETERANS SERVICES: Lydon, Condon, Raymondi, Sheets.

SPECIAL COMMITTEES

DISPOSAL AND SANITARY PROBLEMS: Sheets, Raymondi, Kelly, Lydon, McCauley.
DOWNTOWN DEVELOPMENT: Kelly, McCauley, Condon, Harold, Lydon, McGrath, Quinn, Raymondi, Sheets.
ENVIRONMENTAL CONTROL: Kelly, Condon, Harold, McGrath, Sheets.
FEDERAL FUNDS: Sheets, Condon, Kelly, Lydon, McGrath.
PUBLIC TRANSPORTATION: Condon, Kelly, Raymondi, Harold, McCauley.
YOUTH COMMITTEE: McCauley, McGrath, Lydon, Raymondi, Sheets.
SENIOR CITIZENS ACTIVITIES: McCauley, McGrath, Lydon, Raymondi, Sheets.
DISASTER RELIEF: Kelly, Condon, Lydon, McGrath, Raymondi.

*The first person named is Chairman — second person named is Vice-Chairman.

Directory of City Officials

Quincy Park and Recreation Board

JOSEPH E. BURKE, Chairman
THEODORE DeCRISTOFARO, Vice-Chairman
KATHERINE G. McCOY, Secretary
GERARD A. COLETTA, JR.
CHRISTOPHER F. KENNEDY
JOSEPH M. LYDON
RICHARD M. MORRISSEY
BARBARA L. RIGHINI
FRANCIS W. DONOVAN

Quincy Detoxification Center

SAMUEL SOLOMON, M.D., President
ROBERT E. FOY, III, Treasurer
DAVID S. McINTOSH, Clerk
LESLIE W. BRIERLEY, Director
ELAINE LUCHINI, Director

Woodward School

Board of Managers

ARTHUR H. TOBIN, Mayor
JOHN M. GILLIS, Clerk
ROBERT E. FOY, III, Treasurer
CHARLES L. SHEA, Auditor
JACK MacCRACKEN, Elected (By Council)

Adams Temple and School Fund

Board of Managers

HON. ARTHUR H. TOBIN
COUNCILLOR JOHN J. QUINN
MR. ROBERT E. FOY, III
MR. WILLIAM M. MacDONALD
MR. RICHARD P. WARD

Board of Managers

HON. ARTHUR H. TOBIN
COUNCILLOR JOHN J. QUINN
MR. ROBERT E. FOY, III
MR. WILLIAM M. MacDONALD
MR. RICHARD P. WARD

Board of Supervisors

MR. CHARLES F. ADAMS, Chairperson
MR. ROBERT L. BLAIR
MR. THOMAS S. BURGIN
MR. ALEXANDER E. WARMINGTON
DR. MORGAN SARGENT

Deputy Tax Collectors

JOSEPH BOYD
LESTER GLASSER
SAUL KURLANSKY
JOSEPH O'BRIEN
BERNARD TOBIN
DONALD UVANITTE
ROGER WHITCOMB

Board of Assessors

JOHN P. COMER, Chairman
JAMES P. PAPILE
HUGO P. FABRIZIO

Public Burial Places

Board of Managers

EDWARD J. KEOHANE, Chairman
HOWARD GUNNISON, Secretary
ROBERT B. FOLEY
JOHN LEARY
JOSEPH CASHMAN
PETER P. GACICIA
LAWRENCE CARNALI, Registration Officer

Planning Board

REV. BEDROS BAHARIAN, Chairman
T. DAVID RAFTERY, Vice Chairman
PETER F. O'CONNELL
GEORGE C. SMITH, JR.
STEPHEN RICCIARDI

Animal Control Commission

SAMUEL SOLOMON, M.D., Health Commissioner
FRANK BERLUCCI, Dog Officer
CARLA KETO
SHIRLEY SWEET
ALAN M. MORSE, D.V.M.
BETTY SYNAN,
CAROL GRIFFIN
SYBIL GRASSI
JUNE WHOLLY

Housing Authority

MRS. ROSEMARY WAHLBERG, Chairperson
MR. CLEMENT A. O'BRIEN, Executive Secretary
MR. CARMINE G. D'OLIMPIO
MR. ALPHONZO D. PAPILE
MR. EDWARD S. GRAHAM
REV. WILLIAM McCARTHY

Traffic Commission

ROY CAVICCHI
GREGORY W. DOYLE
JAMES J. RICCIUTI
EDWARD A. LEONE
THOMAS MAGUIRE

Historic District Commission

DAVID DAY
VIRGINIA CRISMOND
DORIS OBERG
ERNEST MONTILIO
LARRY YERDON
KEN TRILLCOTT
WALTER J. HANNON

Alternate Members

MRS. MARGARET BUCK
MS. MARIANNA L. FALLON
MS. MAUREEN CALDWELL
MS. LOUISE KALISH

Mayor's Community Development Advisory Committee

VERONA STEVENS
VIRGINIA KAMB
HELEN KELLY
JACK KERRIGAN
JAMES J. RICCIUTI
GEORGE RILEY
ANN KANE
JANET POOLE
ANDY WALSH
MAUREEN CALDWELL
JANET CROWLEY

Industrial Development Finance Authority

ROBERT E. KEDDY, JR.
PAUL N. ANDERSON
GEORGE MONTILIO
VITO A. BARRESI, Chairman
WALTER J. HANNON

Building Board of Appeal

WALTER J. HICKEY, Chairman
RUSSELL ERICKSON
ANTHONY LOSORDO

Conservation Commission

JAMES F. DONAHUE, Chairman
JOSEPH E. BRETT
ROBERT F. DENVIR, JR.
PAUL L. DiBONA
TIMOTHY J. GALLIGAN
DR. E. JAMES IORIO
CLARA M. YEOMANS, Executive Secretary

Board of License Examiners

GEORGE PASQUALUCCI, Chairman
FRANK DUNPHY
WALTER F. MacDONALD
RALPH CAPPOLA, Alternate

Council on Aging

SABINA STENBERG, Chairperson
CLARENCE EDWARDS
CLARENCE METCALF
JOHN NOONAN
ROSWELL CLARKE
MARIA COFFIN (Mrs.)
ALBERT CONTI
MARY MacLEAN (Mrs.)
ALBERT VAN RIPER
AGNES MATHIESON (Mrs.)
HAROLD PAGE

Library Trustees

L. PAUL MARINI, Chairman
ARTHUR CIAMPA
MRS. HAROLD WALSH
LLOYD CARROLL
JOSEPH T. WOOD
SAUL GOLDSTEIN, D.M.D.

Quincy Retirement Board

CHARLES L. SHEA, Chairman
ROGER E. PERFETTI
ROBERT J. KELLEY
ALICE T. McCARTHY

Quincy School Committee

HONORABLE ARTHUR H. TOBIN, Chairman
PATRICIA M. TOLAND, Vice Chairwoman
FRANCIS F. ANSELMO
MARY P. COLLINS
CHRISTOPHER F. KENNEDY
JOAN C. PICARD
JOHN J. SULLIVAN

Fence Viewer

HERB FONTAINE

Keeper of the Lock Up

CHIEF FRANCIS X. FINN



Section II

MUNICIPAL
DEPARTMENTS

Quincy City Hospital

Anthony P. DeFalco, Director



Updated Buildings and Programs

For Quincy City Hospital it has been an eventful year. We have progressed in several important directions for the future of this facility. The directions I refer to are: accreditation, licensure, renovations, medical education, and ambulatory care.

Accreditation

The Quincy City Hospital has been accredited by the Joint Commission on Accreditation of Hospitals for two years dating from July 1, 1978 through July 1, 1980, and is the result of an on-site survey made by field representatives of the Joint Commission's Hospital Accreditation Program (HAP).

Quincy City Hospital is one of approximately 4,800 general hospitals throughout the United States that have earned this recognition. There are approximately 7,150 hospitals in the United States.

Licensure

On November 14, 1978, the Quincy City Hospital was issued a full two year license to operate an acute care hospital. The hospital had been operating under a temporary license since June 1974.

With the issuance of the full two year license, the Quincy City Hospital has met all standards and regulations for the operation of an acute hospital as prescribed by the Commonwealth of Massachusetts Department of Public Health.

Renovations

Surgical I and Surgical II were renovated and brought up to modern health standards, including: fully tiled, additional utility rooms, and additional toilet and shower facilities.

Hunting II (pediatrics) and Medical III have been fully air conditioned.

We have completed the remodeling of the Histology Laboratory, Pathology Conference Room and Laboratory Space.

We have built a new East Entrance (rear of Medical/Surgical Building) to the hospital which provides a holding area for visitor control and in addition, provides all those entering and leaving the hospital with protection from the weather.

Administratively

We have established for the first time, a unified personnel department combining nursing service personnel, professional, and non-professional

employees into one department to handle all personnel matters for the entire hospital. The Director of Training has been assigned to this new department along with additional clerical help.

Employee health programs have been inaugurated, desk audits of all departments are in process, and monitoring of sick time use is a major responsibility of this department.

We are successfully completing the installation of two new computer systems: one controlling in-house scheduling and charges and the other to improve all of our financial and payroll systems.

We are the first hospital in the South Shore area to establish a birthing room, which provides a home-like atmosphere for the birth and care of the newborn and mother.

Medical Education

Quincy City Hospital is rapidly becoming a respected institution for quality medical education. Since August 1978 over 50 staff physicians have completed an American Heart Association approved course on Cardio-pulmonary resuscitation and 24 graduates of this program have progressed to the next highest level by participating in a program of advanced life support techniques.

The hospital is in its second year of sponsorship of a bimonthly continuing medical education program for graduate physicians and is attended by physicians throughout the South Shore region. Because of the program's high quality, the highest level of accreditation offered by the American Medical Association, so-called Category I accreditation has been extended to physicians who participate in these educational seminars. Similar accreditation has been extended to our monthly Tumor Board Conferences, designed to review the management of complicated cancer cases and to our bimonthly surgical conference.

A Department of Medical Education has just been established to help administer the expanding medical education programs and, with the assistance of the Committee on Medical Education, to obtain institutional accreditation offered by the American Medical Association and the Massachusetts Medical Society to hospitals with well designed educational programs of outstanding quality.

Family Practice Residency Program

Undergraduate educational activities for physicians continue to grow. Second year students of

Medicine from Tufts received basic instruction in physical diagnosis at Quincy over a six month period last spring and gave us high ratings.

This initial effort by Quincy has resulted in Tufts Medical School once again requesting our services in this area. Arrangements have also been made to accept a first year medical student from the University of Massachusetts for a three week clerkship in Community Medicine.

We now believe that Tufts Medical School and perhaps the University of Massachusetts, through our efforts to promote a high grade of medical care and education, will cooperate fully with us in establishing a Family Practice Residency in the Quincy community. This program, the first of its kind in the greater Boston area, is now well on its way to becoming a reality. A working curriculum has finally been agreed upon by the major Chiefs of Service, and application to the Liaison Committee on Graduate Medical Education of the American Medical Association is nearing completion. Our target date for beginning this program is still July 1980.

Ambulatory Care

The first step in improving the services of our out-patient department is nearing completion. A new, modern facility which complies with all of the requirements of the Joint Commission on Accreditation of Hospitals has been designed for the East Wing basement of the hospital and will replace the present outdated clinic located in the basement of the administration building.

Central to this move is an improved delivery of care to cancer patients as required by the Joint Commission of Surgeons. In the past year we have already established a Tumor Board to review cancer care and a Tumor Registry to keep track of patients in the community with cancer. The new Oncology Clinic will be a facility that provides comprehensive care for all phases of a cancer patient's existence.

Patient Statistics

	Year 1977	Year 1978
Admissions:		
Private	1,554	1,366
Semi-Private	6,329	6,589
Ward	5,347	4,567
Service	0	0
Medicare	(4,224)	(4,324)
Total Admissions	13,230	12,522
Out-Patient Visits:		
Clinic Patients	3,690	4,462
Private Ambulatory Patients	7,232	8,798
Emergency Room Patients	35,252	49,314
Total Out-Patient Visits	46,174	49,314
Physical Therapy Treatments	12,482	12,274
Newborns	1,110	1,019
Operations	5,483	5,493
Laboratory Exams	538,715	588,078
X-ray Exams & Treatments	53,421	52,939
Daily Average Patients	307.7	298.5

Daily Average Newborn Excluded	293.5	285.6
Daily Average Newborn	14.1	12.9
Total Days Treatment (Discharges)	112,294	108,959
Daily Treatment Excluding Newborn	107,132	104,235
Days Treatment Newborn	5,162	4,724
Deaths	471	523
Autopsies	23	33
Autopsy Average	4.9	6.3
Total Average Days Stay	8.5	8.6
Average Days Stay Excluding Newborn	8.8	9.0
Average Days Stay Newborn	4.7	4.7

Comparative Financial Statement Summary

	1976-1977	1977-1978
Cash Receipts	\$18,993,750.23	\$21,747,162.87
Other Income	131,471.22	128,974.60
Total Receipts	\$19,125,221.45	\$21,876,137.47
Total Gross Charges	\$21,199,200.69	\$24,036,201.29
Less: Adjustments	866,059.41	1,566,739.60
Net Charges to Accounts Receivable	\$20,333,141.28	\$22,469,461.69
Payroll	\$11,945,249.51	\$14,478,114.90
Other Expenses & Pensions	5,204,910.48	6,944,412.90
Capital Outlay	34,273.48	14,657.30
Total Expenditures	17,184,433.47	21,437,185.10
Total Receipts	19,125,221.45	21,876,137.47
Excess: Receipts Over Expenditures	\$ 1,940,787.98	\$ 438,952.37
Difference in Encumbered - Net	-\$ 421,447.01	+\$ 335,097.09
Total Net Billings	\$20,333,141.28	\$22,469,461.69
Total Expenditures	17,184,433.47	21,437,185.10
Excess - Billings Over Expenditures	\$ 3,148,707.81	\$ 1,032,276.59

Financial Summary Dollar Breakdown

1977-1978

We billed patients for:

Daily Service Charges: (Room, food, nursing care, laundry, housekeeping, medical and surgical supplies and other general services)	\$16,987,280.37	\$.76
Special Services: (X-ray, laboratory, operating room, delivery room, i.v. therapy, respiratory therapy, etc.)	6,337,846.06	.28
Emergency Room Services:	617,190.00	.03
Miscellaneous Income: (cafeteria, telephone, etc.)	93,884.86	.00

Total \$24,036,201.29 \$1.07

Deductions:

Blue Cross, Medicare, Medicaid, Allowances and other Contractual Adjustments	1,566,739.60	.07
---	--------------	-----

Net \$22,469,461.69 \$1.00

We spent for:

Salaries and Wages	\$14,478,114.90	\$.675
Laboratory, X-ray, Anesthesia, I.V. Therapy and other Patient Care Supplies	2,114,663.14	.099

Medical and Surgical Supplies	1,281,590.28	.060
Food and Other Dietary Supplies	696,221.53	.032
Maintenance, Housekeeping and Laundry	1,270,487.03	.059
Pharmacy and Drug Supplies	615,962.71	.029
General Services	965,488.21	.045
Capital Outlay and Plant Improvements	14,657.30	.001
Total	\$21,437,185.10	\$1.000

Personnel Department

Mary M. McGinty, Director



333 Applicants

During this fiscal year open competitive Civil Service examinations were held for Fire Fighter on February 18, 1978 (which was subsequently invalidated) and again on June 10, 1978. An examination was given on May 20, 1978 for Police Services including any or all of the following: Police Officer, Municipal Services, Capitol Police Officer, Metropolitan Police Patrolman, and M.B.T.A. Patrolman.

Promotional exams were given for Senior Clerk and Typist in the Assessors, City Clerk's and Public Works departments and for the position of Principal Clerk in the City Clerk's office. A new policy was initiated relative to these exams in that if there are fewer eligible applicants than would be certified under Rule 15 of the Civil Service Rules for the number of vacant positions the examination will consist of a rating of the candidate's training and experience and a rating of the candidate's job performance by the appointing authority or his designate.

The Personnel department registered a total of 333 applicants, 200 Male and 133 Female for laboring positions for 35 City departments, for

the School department, and for Quincy City Hospital.

The Personnel department recorded the following employments, status changes and terminations during this fiscal year:

Month	Employment	Change of Status	Terminations
July	13	44	174
August	279	330	89
September	111	173	298
October	154	873	129
November	150	345	17
December	40	12	35
January	18	52	56
February	22	4	16
March	37	228	18
April	15	557	16
May	15	265	25
June	87	67	223
Totals	941	2,950	1,096

There were 19 Fire Fighters and one (1) Fire Lieutenant appointed. There was a total of 23 permanent appointments in other City departments.



A Consolidation of Major Gains

The school year 1977-1978 was a year of progress, opportunity, and reflection as the Quincy Public Schools professional staff continued to review, revise, and consolidate major gains in the area of curriculum and instruction.

The year witnessed directors, coordinators, and principals collaboratively analyzing the specific needs of each school in order that a system-wide educational plan could be developed. All administrators joined in an analysis and evaluation of the current policies and procedures while concomitantly reviewing the curriculum and instructional activities used throughout the system. The purpose of these efforts was to further guarantee learning experiences that would be responsive to the needs of individual clients presently enrolled within the system as well as to those who would be recipients of the system's services in future years. The reviews and analyses undertaken assisted the staff in making available to all students opportunities to acquire the requisite survival skills in order to meet the challenges to come.

In 1977 and 1978, the Quincy Public Schools made notable gains in its continuing efforts to achieve the goal of coming to know and understand as much as possible about each young person entrusted to its care.

QUINCY PUBLIC SCHOOLS FINANCIAL STATEMENT

For the Fiscal Year Ended June 30, 1978

Beginning balance July 1, 1977, Federal Funds P L 864 & 874		
Unencumbered funds	\$ 223,884.05	
Outstanding Bills and Contracts	759.51	\$ 224,643.56
Receipts:		
Appropriated by City Council	31,254,006.00*	
Appropriated for outstanding 6/30/77 bills, contracts and salary holdovers	3,506,553.14	
Miscellaneous receipts	28,480.34	
Feder Funds P/L 864 and 874	230,534.40	35,019,573.88
Total Available		35,244,217.44
Expenditures and Holdovers:		
Expended: Regular and State Aided schools and classes	31,156,885.12	
Outstanding bills, contracts and salary holdovers 6/30/78	3,446,574.53	
Expended: Federal Funds P/L 864 and 874	220,958.81	
Outstanding bills, contracts for Federal Funds P/L 874 6/30/78	9,439.28	34,833,857.74
Balance		\$ 410,359.70
Funds Returned to City		185,579.83
Federal Funds P/L 874		224,779.87
Balance per above		\$ 410,359.70

*Does not include \$297,265.00 which represents cut by City Council.

ANNUAL REPORT — ITEMIZED EXPENDITURES — JUNE 30, 1978

Regular Schools, Special Needs (Including Athletics)	Total from Budget	Public Law #864/874	Total Expenditures
Administration	\$ 577,497.11	\$	\$ 577,497.11
Instruction	19,178,249.30	176,831.24	19,355,080.54
Other School Services	1,108,043.41		1,108,043.41
Operations	2,527,875.94		2,527,875.94
Maintenance	1,788,007.35	44,127.57	1,832,134.92
Community Purposes	109,474.27		109,474.27
Fixed Charges	70,493.16		70,493.16
Additional Equipment	243,269.17		243,269.17
Pensions	351,656.91		351,656.91
Travel-out-of-state	16,569.12		16,569.12
Tuitions	377,176.85		377,176.85
Athletics	286,225.00		286,225.00
Total Regular Schools and Athletics	26,634,537.59	220,958.81	26,855,496.40

Quincy Junior College			
Administration.....	244,565.79		244,565.79
Instruction.....	950,785.41		950,785.41
Other School Services.....	17,541.33		17,541.33
Operations.....	72,343.26		72,343.26
Maintenance.....	43,849.62		43,849.62
Fixed Charges.....	3,600.00		3,600.00
Additional Equipment.....	18,034.40		18,034.40
Travel-out-of-state.....	2,400.00		2,400.00
Total Junior College.....	1,353,119.81		1,353,119.81
State Aided Classes (Including Voc.Tech.)			
Administration.....	35,564.61		35,564.61
Day Cooperative.....	66,135.20		66,135.20
Evening Apprentice.....	13,646.21		13,646.21
Prep. General Ed./H.S. Equiv.....	1,451.00		1,451.00
Evening Trade Preparation.....	23,855.25		23,855.25
Evening Trade Supplemental.....	29,347.35		29,347.35
Adult Civic Ed.....	2,800.10		2,800.10
Evening Practical Arts.....	71,840.56		71,840.56
Special Interest.....	9,000.87		9,000.87
Travel.....	375.00		375.00
Transportation and Tuitions.....	6,463.12		6,463.12
Vocational Technical School.....	2,908,748.45		2,908,748.45
Total State Aided Classes and Vocational Technical.....	3,169,227.72		3,169,227.72
Grand Total of Expenditures.....	\$31,156,885.12	\$220,958.81	\$31,377,843.93

ENROLLMENT BY SCHOOLS 1975-1977 (As of October 1)

Elementary Schools	1975	1976	1977
Adams.....	343	337	300
Beechwood Knoll.....	223	221	198
Gridley Bryant.....	271	242	239
Cranch.....	170	156	154
Furnace Brook.....	311	295	245
Great Hill.....	154	135	118
Atherton Hough.....	464	457	417
Nathaniel S. Hunting.....	198	149	129
Lincoln Hancock.....	485	475	453
Massachusetts Fields.....	480	450	420
Merrymount.....	365	341	328
Montclair.....	563	529	468
Francis W. Parker.....	442	452	413
Thomas B. Pollard.....	451	437	410
Quincy.....	512	491	450
St. John's.....	120		
Snug Harbor.....	624	678	620
Squantum.....	359	324	322
Myles Standish.....	147	144	128
Daniel Webster.....	402	387	388
Willard.....	391	375	333
Wollaston.....	430	418	399
Total Grades K - 6.....	7,905	7,493	6,932
Junior High Schools			
Atlantic Junior High 7 and 8.....	713	686	646
Broadmeadows Junior High 7 and 8.....	699	681	679
Central Junior High 7 - 9.....	801	774	820
Quincy Point Junior High 7 - 9.....	356	392	396
Reav E. Sterling Junior High 7 - 9.....	608	591	609
Sub Total.....	3,177	3,124	3,150
North Quincy High Grade 9.....	307	286	319
Quincy Vocational Technical Grade 9.....	91	107	114
Total Grades 7 - 9.....	3,575	3,517	3,583
Senior High School			
North Quincy High 10 - 12.....	1,463	1,300	1,237
Quincy High 10 - 12.....	1,516	1,487	1,492
Quincy Vocational Technical 10 - 12.....	785	787	805
Total Grades 10 - 12.....	3,764	3,574	3,524

Postgraduates			
Grade 13	142	146	283
14	<u>40</u>	<u>42</u>	<u>36</u>
Total Grades 13 and 14	182	188	221
Summary			
Elementary (K - 6)	7,905	7,493	6,932
Junior High (7 - 9)	3,575	3,517	3,583
Senior High (10 - 12)	3,764	3,574	3,524
Post Graduated (13 and 14)	<u>182</u>	<u>188</u>	<u>221</u>
Grand Total (Grades K - 14)	15,426	14,772	14,260

*Certain Special Class Students are reported in regular enrollment figures.

Supplemental Enrollment Information

Day School Enrollment K - 14, per above	15,426	14,772	14,260
Quincy Junior College, Day and Evening	4,201	4,240	3,972
Adult Continuing Education	<u>3,449</u>	<u>3,232</u>	<u>3,312</u>
	23,076	22,244	21,544

Post Graduates			
North Quincy High	none	none	none
Quincy High	none	none	none
Quincy Vocational Technical	<u>182</u>	<u>188</u>	<u>221</u>
Total Grades 13 and 14	182	188	221
Summary			
Elementary (K - 6)	7,905	7,493	6,932
Junior High (7 - 9)	3,575	3,517	3,583
Senior High (10 - 12)	3,764	3,574	3,524
Post Graduates	<u>182</u>	<u>188</u>	<u>221</u>
Grand Total Grades K - 14	15,426	14,772	14,260

QUINCY PUBLIC SCHOOLS ENROLLMENT BY GRADES 1975-1977 (As of October 1)

Elementary Schoools	1975	1976	1977
Pre Kindergarten	120	120	155
Kindergarten	1,066	977	888
Grade 1	992	958	859
2	1,034	944	939
3	1,048	1,000	925
4	1,168	1,039	955
5	1,219	1,166	1,018
6	1,192	1,216	1,142
Special Classes	<u>66*</u>	<u>73*</u>	<u>51*</u>
Totals Grades K - 6	7,905	7,493	6,932
Junior High Schools			
Grade 7	1,218	1,176	1,190
8	1,191	1,234	1,172
9 (including Grade 9 at NQHS and VT)	1,157	1,000	1,201
Special Classes	<u>9*</u>	<u>8*</u>	<u>19*</u>
Totals Grades 7 - 9	3,575	3,517	3,583
Senior High Schools			
Grade 9 (included in Junior High above)			
10	1,282	1,152	1,215
11	1,245	1,217	1,150
12	1,219	1,165	1,136
Special Classes	<u>18*</u>	<u>40*</u>	<u>37*</u>
Total Grades 10 - 12	3,764	3,574	3,524

INCOME RECEIVED — 1976/77 and 1977/78 By City Treasurer's Office Due to Operation of the Quincy Public School System for the Fiscal Year Ended June 30

Tuition and Registration		1976/77	1977/78
Minor Wards, Comm. of Mass.	\$		\$ 90,632.80
Student Tuitions:			
Evening Practical Arts		29,727.80	39,648.29
Total	\$6,498,938	\$8,400,093	\$9,407,903
		\$9,785,754	\$10,125,639
			\$10,566,485

Evening Apprentice	1,540.50	921.00
Evening Trade Supplemental.....	8,115.00	10,542.23
Vocational Technical School.....	210,660.45	209,240.53
Evening Trade Preparation.....	4,585.00	6,356.50
Quincy Junior College	1,181,610.00	1,203,435.18
Summer School	24,355.83	21,764.04
Special Interest.....		9,020.00
Total: Tuitions and Registration	\$1,460,594.58	\$1,591,560.57
State and Federal Reimbursement		
State Aid for Education — Chapter 70.....	3,528,796.16	3,316,547.03
Special Needs — Chapter 766.....	966,137.00	1,742,313.00
School Transportation and Miscellaneous.....	38,911.00	33,336.00
Maintenance of State Aided Vocational Schools.....	1,207,325.00	1,203,565.00
Federally Impacted Areas — P/L 874	206,455.80	233,767.59
School Construction — Chapter 645.....	1,262,982.81	1,260,248.81
R.O.T.C. Reimbursement.....	7,178.34	6,756.08
Total: State and Federal Reimbursement.....	\$7,217,786.11	\$7,796,533.51
Miscellaneous Receipts		
Culinary Arts and Materials — Vocational Technical.....	16,303.99	9,137.22
Rental — Halls and Gyms.....	14,954.00	17,420.25
Miscellaneous — Sale of Materials, Lost Books, Tel., etc.	5,124.98	2,553.59
National School Guidance Association.....		14,900.35
Total: Miscellaneous Receipts	\$36,382.97	\$44,011.41

ADDITIONAL GRANTS AND FUNDS
Received by Quincy Public Schools
For the Fiscal Year Ended June 30

	1976/77	1977/78
P/L 89-10 Quincy Comprehensive Project	\$ 468,788.00	\$ 602,117.00
89-10 Library Extension ESEA	15,010.66	
89-313 Handicapped — High School	9,500.00	
93-380 Maintenance and Equipment — Title IVB.....	113,346.15	100,066.56
89-329 Higher Education — Work Study		27,229.00
89-329 Quincy Junior College — Library Resource	3,930.00	3,855.00
93-380 CART	19,415.00	
90-576 Occupational Competence.....	52,686.00	
90-576 Welding Project.....	4,147.00	
91-230 Adult Basic Education	40,907.00	40,907.00
Adult Basic Education — Indo China Program	1,934.44	
92-318 Basic Educational Opportunity — Q.J.C.....	213,374.00	293,410.00
93-203 CETA Neighborhood Youth Corps — Summer.....	253,000.00	
Clerical Occupations	22,500.00	
Work Experience	102,000.00	
General Cooking.....	20,268.25	
Machine Program	17,296.01	
Welding	30,791.90	
84-329 Quincy Junior College — Title VI	17,965.00	
Quincy Junior College — Nat'l Defense Loan.....	251.68	
Lost Books	1,255.69	836.91
Special Needs — Muscular Dystrophy	520.50	
Lincoln Hancock Community School.....	1,388.08	3,296.17
93-380 Special Needs — Title VIB — Pre School.....		52,500.00
Vocational Technical School Library		90.00
Quincy CHIEFS — Voc. Tech. Gym.....		2,700.00
94-482 Career Skills Development.....		7,371.00
Total: Additional Grants and Funds.....	\$1,410,275.36	\$1,134,378.64

SUMMARY OF INCOME RECEIVED INTO CITY TREASURY
DUE TO OPERATIONS OF THE QUINCY PUBLIC SCHOOL SYSTEM
For Calendar Years Ended December 31, 1972
And Fiscal Years Ended June 30, 1974/75/76/77/78

	1972	1973/74	1974/75	1975/76	1976/77	1977/78
Tuition and Registration	\$ 840,189	\$1,122,862	\$1,230,557	\$1,359,629	\$ 1,460,595	\$ 1,591,561
State and Federal						
Reimbursement.....	4,959,123	6,137,911	6,799,411	6,614,286	7,217,786	7,796,534
Miscellaneous Receipts.....	26,114	34,825	32,920	47,422	36,383	44,011
Additional Grants Adm. by						
Schools	673,512	1,104,495	1,345,015	1,764,417	1,410,275	1,134,379

Police Department

Francis X. Finn, Chief



Crime Prevention Programs Successful

Fiscal 1978 saw initiation of several new programs which added still another dimension to the Quincy Police Department. One innovation saw the Norfolk County District Attorney's office in conjunction with the Quincy Police Department receiving a grant from the Law Enforcement Assistance Administration (LEAA) for \$90,000.00 to fund a "Family Services Unit". This unit will consist of five counsellors who will provide follow-up counselling on a 24-hour basis to victims of domestic violence in Quincy. They will receive referrals from Quincy police officers when responding to family trouble calls. The grant provides funds to specially train twelve uniform officers as special domestic violence investigators who will receive training in child abuse, domestic and spousal abuse, and family crisis intervention. This program will be the first police program in Massachusetts dealing with domestic violence. Three special Quincy investigators will work very closely with Domestic Violence Ended (Dove), a Quincy based shelter for victims of domestic violence.

Fiscal 1978 has seen the continued success of the various crime prevention programs within the City, with measurable increases in both the quality and quantity of citizen participation. Programs include: Neighborhood Watch, Operation Identification, Commercial Security, Marine Security, Helping Hands, Safety for Seniors.

Also during fiscal 1978, great strides were made in other areas. Included were Crime Analysis, Structured Decision Processes, Patrol Management Concepts, Management of Criminal Investigations, Serious Offender Apprehension and Prosecution Emphasis.

STATISTICAL SERVICES DIVISION Offense and Arrest Comparison for the Fiscal Year July 1, 1977 through June 30, 1978

Crimes	Offenses Reported		Offenses Cleared by Arrest	
	1977	1978	1977	1978
Auto Theft	1084	903	133	88
Rec. Stolen Property	513	480	329	293
Larceny	1941	1769	640	616
B & E	992	1116	141	178
Manslaughter by Negligence	0	1	0	1
Murder	1	3	0	3
Rec. Stolen Property	—	—	51	49
Vandalism	1597	2505	139	166
N.D. Violations	—	—	258	553
Gambling	—	—	12	6

O.U.I.	—	—	207	217
Rape	9	16	7	10
Robbery	83	76	22	20
Liquor Law Violation	—	—	139	148
Protective Custody	—	—	1404	1308
Dis. Conduct	—	—	143	190
Totals	6220	6869	3625	3846

(—) Offenses are not reported until cleared by arrest

(1978) Wagon Calls	2,294	(1978) Ambulance Calls	3,788
(1977) Wagon Calls	2,286	(1977) Ambulance Calls	3,408

Total Arrests for 1978	2,927	Male	2,452	Female	475
Total Arrests for 1977	2,538	Male	2,080	Female	458

302 People arrested for narcotic drug offenses in 1978

196 People arrested for narcotic drug offenses in 1977

19 Attempted suicides in 1978

14 Attempted suicides in 1977

Part II	Offenses Reported	* Persons Arrested
All Other Assaults	327	177
Forgery	—	15
Receiving Stolen Property	—	28
Weapons - Carrying, Poss., Etc.	—	15
All Other Sex Offenses	—	7
Narcotic Laws - Violations	—	285
Gambling	—	4
Miscellaneous Offenses	—	784
Held on Suspicious Person	—	0
Part III		
Sudden Deaths	102	
Missing Persons	271	
Claims Against the City	102	
Miscellaneous Fingerprints Taken	520	
Prisoners Printed and Photographed	601	
Security Check - Other Agencies	111	
Attempted Suicides	19	
Suicides	4	
Miscellaneous Investigations	20	

Quincy Auxiliary Police Department

Activity	Hours
Vandalism Patrol	3381
Property	256
Firing Range	584
Training Class	395
Commercial Security	302
Memorial Services	
(For Randolph Aux. and Quincy Police Officers)	138
Association Business	28
Officers Meetings	310

Lighting of Christmas Lights	88
Civil Defense Citizen Patrols	1502
Monthly Meetings	1325
Neighborhood Watch	316
Squantum/Merrymount Parade (Gull's Point)	140
Loyalty Day Parade	184
Marshfield Parade	192
Investigating and Recruiting	160
Training State Police (Lincoln Hancock School).....	20
Special Meetings	806
Jimmy Fund Super Walk.....	48
Morrisette Post and YMCA Road Race.....	177
Law Enforcement Day/Rhode Island.....	612
E.M.T. Ambulance Training.....	895
Escort City Council to St. Patrick's Day Parade — South Boston.....	22
Administrative	785
C.P.R. (Cariopulmonary Resuscitation)	165
Public Relations	225
Yacht Club Security	82
Emergency Snow Storm	5885
City Coverage	771
Assisting Red Cross (Transportation)	80
Repair of Auxiliary Cars	207
Christmas Parade.....	390
Halloween Patrol.....	126
Total	20597

Quincy Police Boat Report

The two Quincy Police Boats, both outboards, had another busy season patrolling our shorelines.

Our main duties involved safety in boating. A total of 102 boats were stopped and checked for equipment, 52 of these boats were given verbal warnings. We assisted 181 crafts, ranging from an 8-foot pram to a 44-foot cabin cruiser, for a total of \$78,540.00 and 213 persons were helped.



Mayor Arthur Tobin poses in front of City of Quincy's new K-9 police cruiser which is used for Burglary Investigations and routine patrol. Flanking Mayor Tobin is (Left) Bob Forde with his dog, Foxie, (Right) Dan Kennedy with K-9 German Shepherd, Midnight.

Other duties involved patrol of sailboat races in the Quincy and Hingham Bays, one being our most popular Quincy Bay Race Week and its large boat parade. We also assisted at the Disabled Veterans outing, checked the pollution problem with our State and Local Health Department and escorted 15 tankers and barges. We answered 58 miscellaneous calls. Assistance was rendered neighboring communities on 5 calls.

Water-skiing has become very popular and this kept us busy patrolling the beaches for safety of bathers.

Thievery continues to be one of our biggest problems. We had \$94,940.00 reported stolen to us, of which \$24,120.00 was recovered. The efforts of Planning and Research (MARINE SECURITY) came to light this year as we assisted educating the public in many ways in an effort to reduce thievery and vandalism among boat owners.

Animal Control

1087 dogs were confined at the Quincy Dog Pound. Of these, 445 dogs were returned to their owners. 312 dogs were destroyed at the Dog Pound, and 323 dogs requisitioned by Harvard Medical School. Seven dogs were sold and receipts forwarded to Treasurer's office.

1044 citations were issued and investigated. 378 complaints were filed and investigated. 340 cats taken in and destroyed and/or sold. 15 court sessions at Norfolk County District Court. 12 hearings with Chief of Police. Six hearings with Clerk of Norfolk District Court. Five meetings attended at State House on bills pertaining to modification of leash law. One public meeting attended. Three meetings with Dog Commission. 539 dogs were confined at the Quincy Dog Pound. Of these, 247 were returned to their owners. 143 were destroyed at the Dog Pound, and 149 requisitioned by Harvard Medical School. 650 citations were issued and investigated. 213 complaints filed and investigated. 165 cats taken in and destroyed and/or sold. Twelve court sessions at Norfolk County District Court. Six hearings with Clerk of Courts. Seven hearings with Chief of Police. Five meetings at State House on bills pertaining to modification of leash law. Three meetings with Dog Commission.

Dog Officer

Dogs confined at the Dog Pound.....	969
Of These:	
Returned to their owners	461
Destroyed at Dog Pound.....	207
Requisitioned by Harvard University.....	294
Dogs sold and receipts forwarded to City Clerk.....	7
Citations issued and investigated	881
Complaints filed and investigated.....	513
Cats taken and destroyed and/or sold	215
Dead Animals picked up on City streets.....	330
Sessions attended at Quincy District Court.....	32
Hearings attended in Court	10
Hearings attended in Chief's office	15
Speaking engagements attended.....	3

Fire Department

Edward F. Barry, Chief



6,400 Alarms Answered

During the year of 1977-1978, the department responded to 6,400 alarms. This total number of alarms, 6,400, was an increase of 339 alarms over the previous year. As the city and its population grows in size, there is a corresponding growth in the number of alarms of fire. During the course of the fiscal year, the total fire loss was 4,263,326. This figure was composed of building losses of \$1,169,009, contents losses of \$931,367, vehicle losses of \$162,951 and a \$2,000,000 loss was a fire on an LNG ship that was under construction at the General Dynamics Shipyard.

Noteworthy was the purchase of a new 1000 gallon-per-minute diesel fire pumper, which was delivered to the Quincy Fire Department in May, 1978, and placed into service at Engine 5 in West Quincy on June 15, 1978. This excellently equipped diesel pumper should give outstanding service to the citizens of Quincy in the years ahead.

The fire department also purchased a new aerial tower that will provide fire protection in the Atlantic and other North Quincy areas. This new 100 foot aerial tower replaces the present Ladder 5.

In the month of April, the fire department again conducted its extensive hydrant inspection program in conjunction with the City's Water Department. Nearly 2,300 hydrants in the city were inspected by the fire companies. Those hydrants were checked for proper operational performance and threads and caps were lubricated with a special type of grease. The operational deficiencies found were immediately reported to the Water Department for their correction or action.

The Education Fire Science Program for firefighters was also continued in the various community colleges in the past year.

Fire Prevention

The Fire Prevention Bureau assists the head of

the fire department in complying with the many state and city laws, rules, regulations and ordinances concerning fires, fire prevention and fire hazards. It is also the official keeper of records which include official fire reports, permits, inspections, investigations and other pertinent data.

As of June, 1978, the total count is 585 or a net gain of five boxes. The master box count has increased to a total of 187 or a net gain of six master boxes.

Fire Alarm Division

We have rebuilt several street boxes and have incorporated the latest circuit design. This has enabled us to remove ten old style boxes from various circuits and replace them with the shop rebuilt boxes. As of June 1977, the total box count in the City of Quincy was 580 of which 181 are the master boxes connected to schools, nursing homes, apartments, etc.

Fire Department Training Division

Testing, repairing and recording of hose is another responsibility of the Training Division. 60,750 feet of line was checked out completely and inventoried for future reference in the files. Hydrants, too, are inspected annually — 2262 in number. Defective ones were reported daily to the Water Department resulting in immediate repair.

Starting September 26, 1977, and continuing for four weeks, a training school was held for four (4) probationary firefighters. Extensive drills were conducted at headquarters, as well as in the classroom and field. All duties and requirements necessary for the fire service were taught and recruits examined and tested for competency. Also, on June 19, 1978, another school was held for four weeks consisting of eight (8) additional new men. All received extensive training before assigned to apparatus.

Record of Fires and Alarms
July 1, 1977 to June 30, 1978

Fire in Buildings	Jul	Aug	Sep	Oct.	Nov.	Dec	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Residential	17	11	16	18	25	31	23	28	34	23	17	18	261
Non-Residential	5	3	3	3	3	3	3	2	3	3	5	5	41
Mercantile	3	3	5	1	1	3	6	3	6	4	4	4	43
Manufacturing	3	2	0	3	2	3	6	7	7	5	6	4	48
Storage	0	0	0	1	2	0	0	1	1	1	1	0	7
	1	0	0	2	1	1	0	0	0	1	0	1	7
Miscellaneous	0	0	2	1	6	1	0	0	1	5	2	0	18

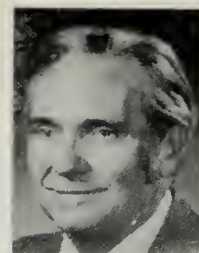
Other Fires	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Grass, Brush/Dump	213	61	56	88	123	84	30	22	44	321	117	96	1255
Automobile, Mechanical	30	18	23	23	19	27	26	23	12	23	27	24	275
Public Utilities	2	1	0	0	0	1	0	0	0	0	2	0	6
Mutual Aid Calls	11	4	5	7	10	14	9	8	6	10	9	6	99
Non-Fire Calls	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Malicious, False	62	63	64	98	117	81	58	41	44	78	81	53	840
Needless/Accidental	53	68	60	69	61	76	67	87	61	56	77	58	793
First Aid/Emergency	192	188	215	228	197	242	348	291	212	181	214	199	2707
Grand Total of	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Alarms and Calls Responded to	592	422	449	542	567	567	576	513	431	711	562	468	6400

Number of Alarms Received and Transmitted
July 1, 1977 to June 30, 1978

Alarms Received	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
From Fire Alarm Box	128	102	102	147	169	130	107	87	81	163	134	93	1443
Telephone	225	111	137	151	173	183	202	173	148	213	174	143	2033
911 Emergency	214	178	181	210	190	209	234	209	166	295	219	199	2504
Stills from Station	9	21	19	21	19	21	13	19	17	20	18	21	218
Radio	2	3	5	5	4	8	6	9	6	6	3	2	59
Mutual Aid Circuits	11	4	5	7	10	14	9	8	6	10	9	6	99
General Dynamics	3	2	0	1	2	2	5	7	6	4	5	4	41
A.D.T.	0	1	0	0	0	0	0	1	1	0	0	0	3
Totals	592	422	449	542	567	567	576	513	431	711	562	468	6400
Alarm Transmitted	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Alarm via Circuit	176	130	137	197	225	184	166	131	125	209	183	118	1981
Alarms via Vocalarm	176	130	137	401	238	184	106	131	125	209	183	118	2198
Via Radio	592	422	449	542	567	567	576	513	431	711	562	468	6400
Via Telephone	443	292	313	264	337	381	410	383	306	505	379	348	4361
T-Boxes	42	28	35	46	54	52	58	43	42	42	49	24	515
Totals	1429	1002	1071	1450	1421	1368	1376	1201	1029	1676	1356	1076	15455
Multiple Alarms	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Second Alarms	2	0	0	2	1	0	1	1	5	0	2	1	15
Third Alarms	0	0	0	0	0	1	1	0	0	0	1	0	3
Fourth Alarms	0	0	0	0	0	0	0	0	0	0	0	0	0
Fifth Alarms	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	2	0	0	2	1	1	2	1	5	0	3	1	18
Mutual Aid Sent	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Boston	10	0	2	0	2	10	6	4	3	1	3	2	43
Braintree	0	2	2	2	4	2	2	0	2	3	3	2	24
Milton	1	2	0	3	1	2	1	4	0	4	2	1	21
Weymouth	0	0	1	2	3	0	0	0	1	2	1	1	11
Out of Towns	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	11	4	5	7	10	14	9	8	6	10	9	6	99
Mutual Aid Received	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Totals
Boston	4	0	0	0	2	5	2	3	3	0	2	2	23
Braintree	2	0	0	1	0	1	2	1	2	0	2	1	12
Milton	0	0	0	1	0	0	0	0	1	0	0	0	2
Weymouth	2	0	0	1	1	1	2	1	5	0	2	1	16
Out of Towns	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	8	0	0	3	3	7	6	5	11	0	6	4	53

Thomas Crane Public Library

Warren E. Watson, Librarian



Computerization Has Arrived

Computerization came to the Quincy Public Library system this year. On July 10, 1977 we went on-line with the Ohio College Library Center (OCLC). Through this on-line cataloging system, Chief Cataloger Anne H. LeFort produced catalog cards for approximately 7,500 titles via CRT terminal.

For the first six months, when we had no terminal of our own we were guests of Curry College. In fact it was the invitation of Curry's Library Director Marjorie MacLeod Pearce to share her terminal that brought about our decision to join the system. We thereby became the first public library in Massachusetts, not part of a consortium, to participate.

Despite the relatively high cost of system membership and use, off-setting economies in every aspect of cataloging and catalog maintenance have produced net benefits. Expanded applications in the years to come promise further economy and efficiency. One by-product of our participation is the ability to acquire machine-readable records of our cataloging activity. That capability opens the door to other significant advancements, such as the development of a public catalog in microform, and participation in a regional data base to facilitate interlibrary loan.

Micro catalogs, when we produce them, will allow us, for the first time, to show our entire holdings at every point of user-access such as branch libraries.

Grants and Gifts: The library received four grants of federal funds made available through the Mass. Board of Library Commissioners.

1. **TTY** — teletype for the deaf. Both a fixed unit and portable-lendable TTY were acquired. Contact was established with the Quincy Deaf Club and other organizations and individuals.
2. **Volunteer Recording Center.** Equipment was acquired for training volunteer readers and for recording special materials not available elsewhere for persons with sight handicaps. This involved two training sessions for twelve community volunteers led by the Mass. Association for the Blind and four sessions led by Adult Services Supervisor Ann E. McLaughlin.
3. **Special LSCA Regional Library Grant** provided for certain reference materials and equipment, including a new regional delivery van.

4. **Non-Resident loan Compensation grant.** Total value of these four LSCA grants from the Board of Library Commissioners was \$23,075.

Parker Collection. The library also received gifts of money totaling \$1,590 from citizens and organizations for improvements to the Parker Collection. With the money, photographic prints are being made of hundreds of the negatives and glass plates of Quincy history contained in that collection.

Grandfather Clock: Angelo H. Vergobbi, in memory of his brother John H. Vergobbi, gave a beautiful grandfather's clock which now stands opposite the circulation desk at the main library, employing all of the various craftsmen needed to produce the magnificent object. A formal presentation ceremony will be held in a few months.

Books: As usual the library received many memorial gifts of books.

Such an extensive account of special activities has necessarily limited space to report regular library services.

Use of Library Materials

As will be seen in the full statistical report, the circulation of all materials from all units amounted to 561,317. Of that amount, the number of books and periodicals circulated was 541,647.

Programs and Services

In most branches, as well as the main library, programs for children and adults, community and outreach activities continued. Special film shows, art films, feature film, art exhibits and multi-agency cooperation provided life enrichment services. Reference services at the main library and major branches accounted for the heaviest direct use of library resources.

The Children's Department reported an increase in the use of the library by adults who work with children. Supervisor Jane E. Granstrom extended the list of special services to children with unique needs by circulating captioned filmstrips and projectors for the hearing impaired. She also arranged for children to be brought from the Cerebral Palsy Center to joint other preschoolers at a film/story program. Continuing special needs offerings included Project IT, now in its fifth year, and the acquiring of books in foreign languages and in Braille. Significant cooperative efforts are the product of her close relationship with personnel of the Quincy Public Schools.

Children's Museum

In another inter-agency effort, both Miss Granstrom and Adult Services Supervisor Ann E. McLaughlin served as consultants to the Children's Museum in the development of an exhibit using the museum's collections. The exhibit was test-displayed here.

Project Burn Prevention

A test program run by the Shriners Burns Institute, attempting to enlighten the public about the problem of serious burn injuries, included adult supervisor McLaughlin as the Community resource person. The library was one test-site for the dissemination of information to community groups.

In the Art Department, art Librarian Carmen Ungar arranged twelve month-long exhibits in the Main Hall Gallery, and another twelve at the North Quincy Branch. One outstanding exhibit,

Birds of Prey by Louis Agassiz Fuertes, came to us from the Smithsonian Institute. It was arranged by the South Shore Natural Science Center through whose efforts ours became the second gallery in the country privileged to show this exhibit. Miss Ungar also presented twenty-four art film shows to a total audience of 479.

The many programs offered by various departments and units are too numerous to list and too varied to tabulate. Nevertheless, the commitment to service reflected throughout the library system is gratifying and deserving of the highest praise.

Trustees

The library trustees, whose membership continued unchanged from last year, have given unstintingly of their support and encouragement. The special efforts of our Chairman, L. Paul Marini, in successfully seeking direct public support for special projects must be noted with gratitude.

Thomas Crane Public Library July 1, 1977 - June 30, 1978

Circulation

	Adult	Juvenile	Total
Books and periodicals			
Fiction	226,413	109,412	335,825
Non-Fiction	152,419	53,403	205,822
Total	378,832	162,815	541,647
Sound recordings			15,528
Pictures			1,048
Framed prints and originals	393		393
Slides			145
Films			805
Filmstrips (including screens 5)			202
Puzzles and games			1,027
Projectors			28
Cassettes (including Cassette players 12)	249		249
Talking books (including players 3)			241
Porta-printer			4
Total non-book materials			19,670
Total all materials			561,317

Book Collection

	Adult	Juvenile	Total
Number of volumes, July 1, 1977	156,493	72,531	229,024
Number of volumes added FY 1978	12,053	2,506	14,559
Number of volumes withdrawn FY 1978	12,621	7,375	19,996
Number of volumes, June 30, 1977	155,925	67,662	223,587

Related Holdings*

Sound recordings	9,186	Framed prints	275	Microfilms	3,109
Pamphlets	23,000	Slides	505	Puzzles	350
Pictures	15,000	Filmstrips	274	8 mm films	512

Registered Borrowers

	Adult	Juvenile	Total
	48,013	16,401	64,414
Paperback circulation	112,676		
Periodicals circulation	44,854		
Pamphlets circulation	1,350		
		Nursing homes & Shut-ins circulation	9,031
		Non-resident circulation	10,830

*Approximate Count

Cemetery Board Managers

J. Vincent Smyth, Chairman



Additional 4 Acres Developed

At a meeting held in August, 1977, the Cemetery Board of Managers unanimously voted to develop approximately 4 acres (sections 7 and 8) at Pine Hill Cemetery for 1038 grave sites. Public bids were advertised and the contract was awarded to Sylvester A. Ray Company. The project commenced in November and operations were suspended for six weeks in January and February due to severe winter storms. More ledge was encountered than projected in the original estimation. 2.5 acres (section 8) has been completed for a total of 800 graves. At the present time test borings are being conducted in section 7 and other areas to determine the feasibility of future development. Revised plans for the construction of a new Mt. Wollaston maintenance facility (destroyed by fire in 1973) are being drawn for public bidding in the near future.

Edward J. Keohane, Chairman
Board of Managers
Public Burial Places

During the fiscal year the following transactions were recorded with the City Treasurer:

	Mt. Wollaston	Pine Hill
Sale of Lots		173
Perpetual Care	34 (Old Graves)	173
Interments	479	153
Foundations	132	110
Removals	<u>1</u>	<u>—</u>
Totals	646	609

Cemetery Income and Receipts July 1, 1977 - June 30, 1978

Perpetual Care Income	
Balance 7/1/77	87,368.34
Receipts 77-78	47,072.99

Available	134,441.33
Expended 77-78	70,575.00
Balance 6/30/78	63,866.33
Sale of Lots	
Balance 7/1/77	413,165.27
Receipts 77-78	44,550.00
Available	457,715.27
Refunds	2,254.00
	<u>455,461.27</u>
Transfer to Appropriations	295,000.00
Balance 6/30/78	160,461.27
Perpetual Care Fund	
Receipts 77-78	19,325.00
Refunds	700.00
Transfer to Cash Securities	18,625.00
Appropriation Account	
Annual Budget '78	247,762.00
Additional Appropriation	8,649.08
Carry over 1977	<u>35.28</u>
Total City Funds Available	256,446.36
Transfer from sale of lots	295,000.00
Carry over 1977 sale of lots	<u>2,146.08</u>
	297,146.08

Total available for expenditures		553,592.44
Expenses 77-78	447,073.89	
Encumbrances	<u>105,462.14</u>	
		<u>552,536.03</u>
		1,056.41

Returned to City 6/30/78	
City Appropriations	256,446.36
Less amount returned	<u>1,056.41</u>
	255,389.95
Less Misc. Receipts credited to General Fund	<u>82,056.95</u>
Cost to City	173,333.00

City Health Department

Dr. Samuel Solomon, Commr.



Services Increased Dramatically

The Quincy Health Department was involved in various activities during the past year. We participated in Civil Defense during the February '78 Blizzard with nursing and medical help and, in addition, participated in post disaster activities.

The Dental Division, under the direction of Dr. Richard J. Gavin, continued the externship dental program with Tufts University Dental School. The program provides the clinic with two senior dental students for a six-week work experience in the clinic. The Dental Clinic is affiliated also with the Northeastern Forsyth Dental Hygienist Training Program and with the Quincy Vo-Tech Dental Assistants Training Program.

The Department was given a Commonwealth of Massachusetts mandated Shellfish Program. This program required four CETA Deputy Shellfish Constables, who worked under the direction of our veteran Shellfish Constable, Cammy Morreale.

Diabetes Screening, Diabetic Patient Nutrition meetings, and the Hypertension Screening programs were very successful, under the supervision of our competent public health nurse staff. The nurses conducted the state required vision and hearing tests in their respective parochial schools, in the absence of our fulltime vision and hearing staff person who was on extended sick leave.

Two screening clinics for the detection of Glaucoma were held this year, sponsored with the assistance of the Quincy Lions Club. The Lions not only supported this program financially, but contributed with the time and effort of their membership.

The Adult Clinic ran a busier than usual program this year with their chest X-ray, Pap smears, and EKG screening. In addition, the once-a-month evening clinic for working adults was equally well attended.

Our department continued the annual city-wide influenza immunization program with special emphasis on our growing senior citizen population. Although there were less participants this year than in previous years, we feel the adverse publicity from the Swine Flu program the previous year has affected our program. However, we remain the only community in this area to offer a city-wide influenza immunization program.

In the Fall of 1978, we intend to offer influenza immunization again to the citizens, and to embark on a new program. The new pneumonia vaccine will be offered to all high-risk persons, with particular emphasis on our Senior Citizen group.

School Dental Clinic

Number of clinics held.....	247
Total number of patients attended.....	4,362
Number of appointments made.....	5,400
Number of emergency patients.....	316
Number of appointments cancelled.....	918
Number of missed appointments.....	436
Number of new patients.....	787
Number of cases completed.....	621
Number of surfaces restored on permanent teeth.....	3,477
Number of surfaces restored on temporary teeth.....	602
Number of permanent teeth extracted.....	114
Number of x-rays taken.....	2,155
Number of Prophylaxis with fluoride.....	1,077
Demonstrations of brushing technique.....	443
Treatments other than above.....	896
Number of patients refusing treatments.....	7
Number of patients referred (orthodontists of endodontists).....	67
Number of temporary teeth extracted.....	311

Nursing Division

I. Total Home Visits.....	445
Home Admissions.....	249
First Visit Current Year.....	45
Revisit Current Year.....	100
Not at Home.....	51
II. Total Office Visits.....	1,322
III. Total Telephone Visits.....	5,306
IV. Total Child and Adult Health Clinics.....	282
Total Patients Served.....	7,200
V. Total Lead Paint Tests.....	403
VI. Total School Visits.....	361
VII. Total Day Care Visits.....	376
VIII. Total In-Service Education.....	61
IX. Total Conferences.....	836
X. Total Meetings.....	72
XI. Total Visits to Norfolk County Hospital:	
Trips.....	46
Transportation.....	51
Medication.....	24
Patients Served.....	75
XII. Visits Classified by Service Program:	
A. Communicable - Tuberculosis:	
Cases.....	354
Contacts.....	31
Suspects.....	545
Positive Reactors.....	430
B. Communicable - Other:	
Salmonella.....	183
Hepatitis.....	100
Meningitis.....	22
Rubella.....	6
Venereal Disease.....	27
Shigella.....	12
Malaria.....	10
Brucellosis.....	1
Staph. Infection.....	1
Typhoid.....	8
Actinomyces.....	1
Ascariasis Trichuriasis.....	3
Childhood Communicable Diseases.....	36

C. Health Guidance	5,273
Under 1 Year	174
1 to 4 Years	348
5 to 9 Years	187
10 to 14 Years	218
15 to 17 Years	166
Adults	4,180
XII. Visits Classified by Service Program (Cont'd):	
D. Cases of Communicable Diseases Reported: ...	62
Salmonella	29
Hepatitis	16
Rubella	1
Shigella	6
Malaria	1
Pulmonary Tuberculosis	9
Childhood Communicable Diseases	70
Chicken Pox	46
Strep. Pharyngitis	13
Meningitis	4
Scarlet Fever	4
Measles	1
Actinoycosis	1
Ascariasis Trichoriosis	1

The following immunizations were administered during the year:

Diphtheria, Tetanum & Pertussin	329
Diphtheria & Tetanus	121
Trivalent Oral Polio	638
Measles, Mumps & Rubella	205
Measles	1
Typhoid	6
Flu Vaccine	3,508

X-Ray Division

Number of Males X-rayed	484
Number of Females X-rayed	657
Number of Patients X-rayed	1,141
Routine	1,087
P/A	1,141
Quincy	1,130
Braintree	3
Weymouth	2
Rockland	1
Carver	1
Walpole	1
Randolph	1
Brockton	1
Hull	1
464 — Negative for x-ray evidence of active pulmonary tuberculosis, other pathology present as listed in monthly reports.	
5 — Recommended clinical evaluation to rule out cancer.	
6 — Recommend clinical evaluation.	
3 — Recommend further evaluation by physician.	
2 — Referred to radiologist.	
2 — Recommend clinical evaluation to rule out malignancy or tuberculosis.	
Total patients screened	145
Negative for malignant cells	145
1 — Scant cellular material. High estrogen effect — unopposed by progesterone.	
1 — Suggest wet smear.	

Electrocardiogram Division

July	57	45	12
August	68	44	24
September	66	42	24
October	81	47	34
November	56	44	12
December	23	17	6
January	60 (1 not read)	40	19
February	43	22	21

March	76	46	30
April	96	72	24
May	99	65	34
June	90	55	35
Total	815	539	275
	Total	Normal	Further Study

Timed Vitalometer Testing Division

Total Number of Females	231
Total Number of Males	174
Total Number Tested	405

Tuberculosis Skin Testing Division

Mantoux PPDT Tests	2,910
Females	2,039
Males	871
Negative	2,678
Positive	129
Not Read	103
5mm	7
6mm	3
7mm	0
8mm	65
Associate	65
Contact	154
Routine	19
Certification	2,579
Positive Time	11
College Entrance	82

- 115 — Referred to Norfolk County Hospital.
- 1 — Referred to Plymouth County Hospital.
- 6 — Referred to South End Clinic.
- 7 — Referred to Quincy Health Department.
- 13 — Reports pending.
- 88 — Lungs negative for x-ray evidence of active pulmonary disease, chemotherapy recommended.
- 14 — Lungs negative for x-ray evidence of active pulmonary disease. Chemotherapy recommended and return in one month.
- 11 — Lungs negative for x-ray evidence of active pulmonary disease. Return in 1 year.
- 2 — Lungs negative for x-ray evidence of active pulmonary disease. Return in 6 months.
- 1 — 4/7/78 X49808 — There is a small infiltration, soft in nature in the second and third interspaces in the left upper lobes. Volumes are moderate. There are scattered calcifications in the hilar area. Costophrenic angles are clear. Heart size normal. Return for x-rays in one month. Referred to Norfolk County Hospital. Recommend sputum cultures x 3. Positive — 35 mm.

Division of Vision and Hearing

Vision Tests

Sacred Heart School	Woodward School
Passed	67
Failed	5
Retests	6
Total	72

St. Ann's School	St. Joseph's School
Passed	206
Failed	9
Retested	18
Total	215

St. Mary's School	
Passed	228
Failed	25
Retests	51
Total	253
PASSED	1,193
FAILED	77
RETESTS	139
TOTAL TESTED	1,270

Housing Code Enforcement

Total Inspections	6,474
Units in violation	2,402
Units in violation corrected.....	2,039
Number of complaints filed with clerk	814
Number of units complied with due to court action...	765
Criminal complaints filed.....	121

Quincy Housing Inspections not included in above report.

Sewer Division

Russell P. Eranio, Supt.



205 Miles of Sewer Systems

The City of Quincy recorded the installation of fifty sewers in the period between July, 1977 and June, 1978. These connections were for new buildings or to eliminate cesspools in older buildings. Twenty connections were constructed by contractors and inspected by the City. Thirty connections were made by the Sewer Division work force.

Applications for sewer connections are made at the sewer office. This registers each connection in our records and means that the City accepts the responsibility of maintaining this connection. Twenty-one sewer connections were abandoned during this time because of the demolition of buildings throughout the City. Also, during this period, the Sewer Division received and answered 874 emergency calls. These calls are usually for stoppages caused by the presence of grease or roots in the sewer line. Most of the sewer equipment requires constant maintenance because of being used so much. The Hi Velocity sewer cleaner is a very important piece of equipment in this department and it would be very difficult to operate without it. It carries one thousand gallons of water which is pumped out at 900 pounds per square inch. With two men using this machine a problem can usually be eliminated within a few minutes.

When a call involves water in the cellar, loose manhole covers, sunken trenches or catch basins it is corrected by the maintenance crew when it falls under our jurisdiction, or it is channeled to the proper department to rectify.

Our department made twenty-seven house connection repairs during this time, calling for dig-ups caused by sunken pipe lines, broken cast iron pipes and roots in the pipes.

The Sewer Division maintenance crew is available seven days a week from 7:00 A.M. to midnight. On Saturday, Sunday and holidays this department is covered by a man for each shift to answer emergency calls.

Summary

Total cost of connections.....	\$15,311.48
Average cost per connection	528.00
Average cost per foot.....	10.90
Number of new sewer connections	50
Number of abandoned sewers	21
Total number of sewers in operation	21,324
Total number of inspections	20
Number of miles of sewer in operation. . .	204.423 miles
Number of miles of drain in operation . . .	151.436 miles
Number of house connections repaired...	27
Number of stoppages.....	874

Sewers

Apartments.....	5
Single dwellings.....	39
A & P Food Store.....	1
Commercial buildings.....	2
Cabana-Pool.....	1
Donut Shop	1
Restaurant.....	1
	<u>50</u>

Public Works Department

James J. Ricciuti, Commissioner



The End of the Quarries

A number of construction contracts were signed with significant progress shown in all areas of the DPW activities over the past year.

In October, 1977, a resurfacing contract was awarded to Old Colony Crushed Stone and Construction Co., Inc., low bidder, for approximately 100 streets throughout the City and this contract continued into the year 1978 with additional streets being added during the Spring and Summer of 1978. The original amount of this contract was \$886,341.65.

Additionally, Community Development street improvement work in the Houghs Neck section of Quincy was carried on under various low bid contracts. This work, too continued into the 1978 construction season.

This Department has administered and supervised the construction of the new addition at NQHS. The addition was to have been completed on June 2, 1978. Many delays have advanced the date to December, 1978. It is planned that it will be ready for second semester occupancy after the February vacation. The old section of NQHS will be prepared for renovations with a target date for completion from 12-15 months. The total complex will be ready for occupancy for NQHS students in September, 1980. This will culminate many years of planning and construction and will span the years from 1974 to 1980 — 1974 being the first year of the planning stages — 1980 the final completion date.

In 1977, the City of Quincy received a local Public Works grant of \$2,240,000 to construct City Hall Annex. This building will be ready for occupancy on May 30, 1979. It will be on schedule and within budget and will supplement the need for additional office space which will serve the citizenry of Quincy to better advantage.

Also planned for construction with Community Development Block Grant funding is a Houghs Neck Community Center Building. About \$260,000 is earmarked for this facility with the bid opening in mid-November of 1978. The area residents will enjoy the availability of library services as well as an out-patient section which will be staffed by professionals.

New lighting, tree plantings, and street and sidewalk renovations are being planned to revitalize the North Quincy business area, funding of the project is with CBG allocations.

This summer, the section of Sea Street from Homer Road to Quincy Shore Drive, was reconstructed by the State Department of Public Works together with the City in a Chapter 90 project.

The Ross Garage is being refurbished under a contract agreement with Joseph A. Donahue Associates and funds of \$115,000 will be made available from parking meter receipts to accomplish this objective.

1978 was a year of significant progress towards repair, resurfacing and reconstruction of many streets in the City of Quincy. In addition to resurfacing throughout the City, construction of new streets in West Quincy and Houghs Neck added to our list of accepted streets. In Houghs Neck, many streets were constructed under the Community Block Grant funds and will continue until completed in 1979.

Significant progress has been made in the area of water main replacement and two large projects were initiated with completion in 1979. These mains were installed circa 1926 or earlier and the replacements will benefit the Water Department immeasurably and cut down the incidents of water main breaks.

This Department has also been active with reference to pollution and clean water mandates. It supervised the infiltration and inflow study granted to Weston & Sampson, Consulting Engineers, to study the Faxon-South Quincy water shed area which will culminate in the construction of a sewer pumping station at the Fort Hill-School Street area. This project will be 90% reimbursed by State and Federal Agencies.

A similar contract was issued to the H. W. Moore Associates, Consulting Engineers, for the rest of the City with emphasis on the Wollaston Beach area. This project will evaluate the infiltration and inflow of its sewer facilities with recommendation for correction and will be completed in accordance with State and Federal guidelines. It will also be 90% reimbursable.

Progress on the Hon. Thomas H. Burgin Pkwy. extension and the Parkingway, Hancock Street and Revere Road connector continues with cooperation by MDC, State Department of Public Works and the MBTA. This complex will result with accessibility from the S. E. Expressway to the shopping center of our City. Total completion of

this project if targeted for 1983.

The disposal area is currently operational in its 3rd phase and plans are being formulated for its extension into its 4th and final phase. As we approach a critical period with reference to a rubbish disposal in our City, some attention must be focused on our future disposal which will forever rid ourselves of the many disadvantages inherent in this type of operation.

The City of Quincy, in 1978, took the Badger's Quarry area in West Quincy by eminent domain. Bids are beng received in November for the filling of the facility which will rid that West Quincy area of the many nuisances and inconveniences experienced in past years.

The winter of 1978 brought to the area its worst snow conditions. To offset some of the shortcomings experienced, eight new Bombardiers were purchased for the school sidewalks plowing program and other items of equipment were repaired and refurbished. The Highway Department, throughout the year, involved itself in snow emergencies, repair of storm damage as a result of the blizzard

of '78, effected necessary trench repairs throughout the City as a result of water main and sewer connection work. In addition, the Highway Division under the supervision of its Superintendent, Cornelius Moriarty and General Foreman Bill Gilcoine with assistance from George Raymond, Sewer Department Foreman and George Drysdale, Motor Equipment Foreman conducted a driving school wherein City employees, not only from Public Works but from other Divisions, availed themselves of an opportunity to qualify for Class 2 licenses. With the cooperation of the local Registry Office, many of our personnel became qualified to drive our heavy equipment. This will enable us to have a larger pool of motor equipment operators available for snow emergencies and it is hoped that we will, from this program, achieve a much improved effort to combat this inclement weather whenever it occurs.

Radio communications will be greatly improved with new purchases and repairs of existing equipment to the extent that a more sophisticated communication network will be available for the 1978-79 winter.

Department of Weights and Measures

Henry Kyllonen, Inspector



9,648 Articles Reweighed

Financial Statement

Sealing fees for fiscal 1977-1978.....	\$3,995.45
Adjustment charges.....	35.70
Hawker and Peddler	191.00
Total.....	\$4,222.15

Articles Tested and Sealed

Total Sealed in fiscal 1977-1978.....	2,122
Total adjusted	170
Total Not Sealed.....	140
Total Condemned.....	50

Reweighting of Commodities

Total articles reweighed in fiscal 1977-1978	9,648
Total Correct.....	6,341
Total Under	441
Total Over	2,866

Articles removed from sale (improper marking).....	564
--	-----

Summary of Inspections

Peddler licenses.....	17
Fuel Oil Delivery Certificates.....	108
Marking of food packages	8,520
Clinical thermometers.....	218
Unit pricing regulations.....	896
Miscellaneous.....	869

Summary of Tests After Sealing

Retail gasoline devices	30
Other (scales, taxi meters, fuel oil meters).....	5

Miscellaneous

Articles tested and Sealed for municipality (School, Health and Hospital departments).....	144
---	-----

Engineering Department

Edward A. Leone, Engineer



40 Street Resurfacings

Taking Plans and Orders were prepared by this department as the requests were received, origination from the Mayor, the City Council and Planning Board for a total of fifteen (15) proposed street acceptances, widenings, dumping areas, recreation facilities, all of which required field surveys, office work and calculations prior to the preparing of finished plans and taking orders with cost estimates and betterment orders for council action.

Estimates were prepared following field surveys and submitted to the Commissioner of Public Works, involving many varied requests including twenty-three (23) sidewalk resurfacings, forty (40) street resurfacings, three (3) parking area resurfacings, seven (7) curb installations, twenty-four (24) storm drains, nine (9) sanitary sewers, one widening (1) and sixteen (16) miscellaneous, for a total of 123.

Reports were made following necessary investigations and surveys and submitted to the Commissioner of Public Works, involving the following:

Drainage Complaints	24	Disposal Area	2
Sanitary Sewers	6	Playgrounds	3
Streets	8	Widenings	1
Cemetery	3	Newport Ave. Pump	2
Sidewalks	7	Dump	2
		Parking Areas	4
		TOTAL	62

Accident Claims: Sixty-four (64) accident claims against the City involving alleged street and sidewalk defects were investigated, surveys made and reports submitted to the Law Department and evidence given in court were necessary. Other cases for the Police Department and damage claims against the City were investigated and reports submitted.

There was one street abandonment on Penn Street, from Center Street northerly to the M.B.T.A., 996.87 feet.

Easement Plans: Several plans for legal easements were prepared for the following:

Homestead Street — Drainage
Private property — Eventide Home — Drainage

Record Sewer and Drain Plans: Record plans were prepared of all new sewer construction locations for record and assessment purposes. Plans that were previously prepared were revised and kept up to date for the Sewer Department and new storm drain plans prepared for record purposes and old plans revised to present date.

Acceptance Plans were prepared on the following:

Allerton St. — Rockland Street to Nahant
Bent Terrace — Washington Street northerly
Camden Street — Pawsey Street to Rhoda Street
Crosby Street — Ratchford Street to Bay View Avenue
Edgewater Drive — Darrow Street to Bell Street
Hooper Street — Rockland Street to Camden Street
Huntress Street — Rockland Street to Camden Street
Malvern Street — Manet to Babcock Street
Medway Street — Crosby Street to Bay View Avenue
Nanhant Street — Rhoda Street to Allerton Street
Newton Street — Manet Avenue to Babcock Street
Oswego Street — Manet to Babcock Street
Rhoda Street — Nahant Street westerly to end
Spring Street — Spring Street to Spring Street

There were three contracts awarded during this period as follows:

First Contract: Manet Avenue — Newton Street — Malvern Street — Oswego Street

Second Contract: Spring Street and Tower Street

Third Contract: Rhoda Street

New Sewers: Necessary work was done for three new sewer construction projects:

Miriam Street — 242' — 8" V.C. Pipe — 1 Sewer Manhole
Newbury Street — 260' — 12" V.C. pipe — 2 Sewer Manholes
Tinson Road — 60' — 8" V.C. Pipe

New Drain Construction:

Arlington Street — near West Squantum Street — 88' — 12" R.C. pipe — 1/Manhole — 1/catch basin
Coddington Street — near ball field — 120' — 12" R.C. pipe 1/Manhole — 1 catch basin
Colonial Drive — To hospital parking area — 268' — 12" R.C. pipe — 11 Manholes
Common Street — 420' — 10" R.C. Pipe — 1/manhole 6/catch basins
Elmwood Avenue — Near Elmwood Park — 56' — 10" R.C. pipe — 1/catch basin
Granite Street — 55' — 12" R.C. pipe
Newport Avenue — Near Holbrook Rd. — 240' — 12" R.C. Pipe — 1/catch basin
Newport Avenue Extension — 107' — 12" R.C. pipe — 4/catch basins
Tinson Road — Common Street easterly — 470' — 10" R.C. pipe — 2/manholes — 4/catch basins

Traffic: Twelve (12) surveys including traffic counts and plans were made for the Traffic Commission, Planning Board and City Clerk.

Property Lines: 415 descriptions of tax parcels and 91 probates and information on approximately 257 municipal property lines were given to the Tax Collector's office.

Assessor's Plans: 1684 transfers have been received as of June 30th and more are expected.

Changes of ownership were duly made on assessor's tracings and about 231 new building additions to buildings, removal of buildings measured, all of which required field surveys and office work in order to keep plans up to date for assessing purposes. Subdivisions were also done.

Street Lines: Street line and grade were given at 17 locations at the request of property owners on accepted streets.

Planning Board: Reports were submitted following requests from the Planning Director involving approval of several proposed streets and estimates for bonding purposes and traffic counts were taken at many locations. Many reports concerning the proposed abandonment of private ways and reports involving the purchase of city-owned land were prepared and forwarded to the Planning Board.

Surveys and Plans: Innumerable surveys and plans were made for a variety of projects for many city departments including widenings, proposed street acceptances, sewers drains, sidewalks and curbing.

Building Department: Structures were removed for assessor's plans by request in letter from the Building Department. Requests from 20 applicants for permits to erect new construction were referred to his department.

Construction engineering services were given on the following:

Sanitary Sewers	3
Drains	9
Streets Constructed	7
Sidewalks Resurfaced	27

The City Engineer has attended the meetings of the City Council and the Conservation Commission and desired information supplied. The usual functions connected with the City Clerk's office and the City Solicitor's office were executed promptly as well as the routine work of all other departments.

Other meetings attended included those with the Traffic Commission, conferences and meetings with the State Departments and the U.S. Corps of Engineers, Division of Waterways, M.D.C., Natural Resources, General Dynamics as well as surrounding towns.

Development

Rev. Bedros Baharian, Director

\$40 Million Worth of Construction

The first year of this administration has seen either the construction or approval of over \$40 million worth of construction in the city. Among the major items are two apartment complexes including Granite Place, being built by the O'Connell Brothers and the addition to Fenno House by the Wollaston Lutheran Church. A major accomplishment has been the relocation of the National Fire Protection Association headquarters in the city of Quincy. We have succeeded in bringing into the city funds from the state and federal government for the building of a \$5 million culvert under Burgin Parkway extension and the funds for Burgin Parkway and the East/West highway all of which are now in the design stage. Unapproved at the moment, but pending, is the ten-story office building on the Della Chiesa Parking Area, the hotel/motel in downtown Quincy and the total new superior courthouse complex which, alone, is a \$40 million venture

when taken with the office buildings, the garage, the relocation of the Bargain Center and all that is involved. In addition, we have bought the largest square footage of retail establishment in the city for many years with Garland Mills coming into the old Gilchrist building.

Other items of development in progress will be found in the Planning Department's report. With the very favorable, business-like approach that this administration has, the excellent response of the City Council and the cooperation of the business community of Quincy we are convinced that in five years we will see over \$100 million in new development in the basic downtown area. Supported by a superb Planning Department, of which the Development Director is a part, I have thoroughly enjoyed my share in the administration as the city's first \$1 a year man.



Water Department

Owen J. Eaton, Supt.



Daily Water Consumption 11,405,167 Gallons

The Water Department continues to serve the public 24 hours a day, 7 days per week. The construction division has replaced many old water mains, hydrants and services. The Blizzard of February 1978 resulted in thousands of phone calls for assistance which were handled by water department personnel with great dispatch. We thawed hundreds of frozen services, and repaired a great number of broken water meters. We also repaired 775 service leaks.

Two faithful long service employees were retired, office manager Dorothy Bacon and working foreman John Zambruno.

CITY OF QUINCY WATER DIVISION

Summary of Statistics

July 1, 1977 to June 30, 1978

Population:

Estimated on January 1978.....91,400

Consumption:

Average daily consumption of water in gallons 11,405,167

Gallons per capita 125

Main Pipe:

Main pipe laid (in feet) in 1977-1978.....1855'

Total miles of mains now in use 238.38

Leaks repaired in mains 38

Service Pipe:

New service pipe laid in 1977-1978 (in feet) 920'

Length of service pipe in use (in feet) 954,125'

Average length of service pipe (in feet)..... 47.9

Number of taps made during 1977-1978 23

Total number of services now in use.....	19,883
Service cleaned out because of poor pressure	6
Services renewed	98
Number of sprinkler connections for fire purposes ...	8
Services thawed out.....	152
Services discontinued at mains	2
Service leaks repaired	775

Meters:

Total number of meters now in use.....	19,883
Meters installed (new service).....	23
Percent of services metered	99.9%

Fire Hydrants:

Hydrants in use June 30, 1978.....	2,266
Hydrants broken by automobiles.....	86
Hydrants moved.....	1
New hydrants installed.....	9
Hydrants replaced.....	69

Gate Valves:

Total number of valves in use June 30, 1978	4,416
---	-------

Average Daily Consumption of Water in Gallons 1977-1978

1977	1978
July 11,877,400	January 11,679,900
August..... 11,295,100	February..... 11,882,000
September..... 11,076,400	March 11,997,600
October 11,463,000	April 11,140,700
November..... 10,597,800	May 10,318,300
December 11,737,800	June..... 11,796,000
Average daily consumption for 12 month periods: 11,405,167 gallons.	
Average daily consumption per capita: 125 gallons.	

Water Meters in Use — June 30, 1978

Make	5/8"	3/4"	1"	1 1/4"	1 1/2"	2"	3"	4"	6"	8"	Totals
Hersey	2,889	9	13	3	50	84	18	10	3	8	3,087
Pittsburg	1		1			3		1			6
Rockwell					1	1					2
Neptune	10,860	158	42		10	7	1	1	2	2	11,083
Watch-Dog	3,977	151	61	0	1	6	1	1	1		4,199
Buffalo-American	1,423	56	19		3	5					1,506
	19,150	374	136	3	65	106	20	13	6	10	19,883

Fire Hydrants in Use — June 30, 1978

	Public				Private			Total
Make	2-Way	3-Way	4-Way	Total	2-Way	3-Way	Total	Public and Private
Cambridge						13	13	13
Chapman	3	18		21		3	3	24
Coffin		102	4	106		3	3	109
Corey		1,044		1,044		20	20	1,064
Darlings		129		129	23	41	64	193
Dresser		6		6	1		1	7
Kennedys					3	27	30	30
Ludlow	5	84		89		4	4	93
Matthews		22		22	2	3	5	27
Mueller		697		697		9	9	706
Totals	8	2,102	4	2,114	29	123	152	2,266

Forestry

John F. Koegler, Supt.



Dutch Elm Diseased Trees Removed

Tree Removal Continues

The City of Quincy Forestry Department continued the annual removal of city trees because of disease, drought, air pollutants and age.

During the July 1, 1977 through June 30, 1978 period, a total of 353 trees were removed including 274 maples, oaks, lindens and other varieties while 79 elm trees had to be removed because they were victims of the dutch elm disease.

The above staggering loss of beautiful American elm trees totals over 8000 removed since the dutch elm disease was discovered in Quincy and, to date, no cure has been found to eradicate the blight on Quincy elms that are now down to approximately 2000 left.

Once again, the Forestry Section was assigned additional maintenance areas to maintain. The new additional grass areas include one-half of Freedom Park, Centre and Roberts Streets and Germantown Circle.

Stump Removal

During fiscal 1977-1978, 185 tree stumps were removed from locations throughout the city in two separate contracts at a total cost of \$5303.90.

The removal of stumps is an ongoing annual project resulting from the yearly removal of dead and diseased trees in each of the six wards.

Removal of the stumps is a necessity not only for beautification to remove ugly eyesores from along the roadside, but also to eliminate hazardous conditions to pedestrians and motorists caused when objects are obstructed from view when covered by falling leaves or snow.

City's Seasonal Flower Bed Beautification

The spring beautification program conducted annually by the Forestry section personnel was again performed at the many flower beds throughout the city for the residents to enjoy.

Once again, as in the past number of years, 3754 annuals were planted at the passive attractive flower beds for the 1977-78 year.

The variety included 1718 red salvia, 1018 blue ageratums and 1018 white petunia. The total cost of the plants purchased was \$740.00 or 20¢ each.

The staff and students at the Norfolk County Agricultural High School again in the 1977-78 fiscal year provided and planted the flower beds at the Fore River Circle as a work experience project.

City Wide Holiday Decorations

One of the annual projects of the Forestry Section is the annual holiday beautification program throughout the city with the installation of Christmas Lighting at the strategic locations for the residents and visitors to enjoy.

Forestry Section personnel and vehicles are utilized to provide Christmas decorations at the following locations: the Houghs Neck Fire Station, Shea Park, The Wollaston Library lawn, the Adams Birthplaces, Fort Square, Elm Street, McIntyre Mall, Hancock Street and Washington Street, Hancock Street and Southern Artery, Cliveden Street and Hancock Street, the Registry of Motor Vehicles and Public Works Buildings, City Hall and the Hancock Cemetery.

The assembling, erection and lighting of the Nativity Scene each year at Hancock Cemetery is probably the most prominent and well known of all Christmas decorations.

The Forestry Section is also responsible for the installation and storage of flags used on a number of legal patriotic holidays requiring several hours for installation and several hours for removal. Once again, Forestry Section vehicles and employees are required to accomplish the task.

1977 - 1978 Budget

The Forestry Section annual budget for fiscal 1977-1978 was \$239,483.00 including \$224,083.00 for personal services and \$15,400.00 for expenses. No money was appropriated for capital expenditures and the pension fund. The expense category included expenditures of \$1500.00 for fuel, \$1497.00 for uniforms and \$2000.00 for electricity. Once again, the major expenditures of household budgets are the same as any operation with costs such as fuel, electricity and cleaning representing almost fifty percent of the total amount.

The Gypsy Moth Category's annual budget was \$4200.00 including \$3000.00 for personal services and \$1200.00 for expenses of which \$975.00 was expended for spray material chemicals for the insect control.

The Dutch Elm Category's annual budget was \$10,000.00 including \$5000.00 for forestry employees personal services and \$5000.00 for expenses of which \$5000.00 was expended for the removal of diseased trees.

City Clerk's Office

John M. Gillis, Clerk



Quincy's Population 91,487

Hunting Licenses

Resident	422
Sporting	233
Archery Stamps	35
Mass. Waterfowl Stamp	171
Free (Fish & Hunt)	168

Dog Licenses

Male	2169
Female	246
Spayed	1449
Kennel	17

Fishing Licenses

Resident	609
Non-Resident	2
Minor	20
Alien	21
Duplicate (Fish & Hunt)	20

Births	1062
Deaths	1171
Marriages	952

Population — January 1, 1978

91,487

Registered Voters — July 1, 1978

47,515

Report of Licenses Issued During the Period July 1, 1977 - June 30, 1978

	Previous Period 1977	Current Period 1978
Bowling, Pool & Billiards	\$ 2,855.00	\$ 2,640.00
Cabaret	280.00	280.00
Common Victualer	895.00	960.00
Gasoline, Garage & Rep. Shop	3,826.50	3,892.00
Liquor	71,850.00	73,660.00
Lodging House	82.00	40.00
Lord's Day	220.00	215.00
Motors - Parking	2,265.00	2,255.00
Pinball	854.00	877.50
Second-Hand	370.00	735.00
Sunday Enter. & Amuse.	1,583.00	410.00
Managers - Service Stations	370.00	315.00
Miscellaneous (Auct., Dancing)	332.00	368.50
Hackney	565.00	590.00
	<u>\$86,347.50</u>	<u>\$87,238.00</u>

Retirement Board

Charles L. Shea, Chairman

Statement of Cash Receipts and Payments

Statement of Cash Receipts and Payments Quincy Retirement System

For 12 Months Ending June 30, 1978

Receipts

Cash on hand June 30, 1977	\$ 1,254,335.99
Members Contributions	\$ 1,883,217.63
Appropriated by City	2,389,435.00
Appropriated by Housing Authority	57,140.00
Reimbursements from other Systems	34,807.68
Income from Investments	1,213,835.06
Investments sole or matured	7,048,558.16
	<u>\$12,626,993.53</u>
	\$13,881,329.52

Payments

Retirement Allowances	3,251,481.91
Option B Refunds	31,025.90

Withdrawals and

Reimbursements	377,588.81
Investments purchased	10,156,211.59
Paid for accrued interest	6,125.58
	<u>13,822,433.79</u>

Cash on hand June 30, 1978	58,895.73	13,881,329.52
----------------------------	-----------	---------------

Statement of Fund

Cash on hand	58,895.73
Investments	19,311,062.88
Accrued interest due	268,502.85
Military Service credit	8,216.22
	<u>19,646,677.68</u>

Membership

Active	2808
Inactive	158
Retired	797

Planning Department

Walter J. Hannon, Director



Revitalization Efforts Through Developmental Planning

The Department of Planning and Community Development has continued in its effort of previous years to endeavor to secure new and existing federal funding sources and its coordination of many complex and interrelated projects involving the revitalization of downtown Quincy and the neighborhood business districts of Wollaston and North Quincy; transportation planning; flood control and long range planning activities.

This past year, the Department has continued in its developmental planning for its revitalization efforts. Utilizing Community Development Block Grant funding and funds from Norfolk County, the Department, through its consultants, initiated design analysis studies for street improvements in both Wollaston and North Quincy. Central to any revitalization effort on the part of the Department is the planning for revitalization of Quincy's Central Business District which has seen many varied projects during the past year, including the following:

The City is in the process of negotiating with a private developer to construct a 10-story, 20,000 square foot office/commercial complex on the Della Chiesa parking lot site. To service the complex, the City is in the process of filing an Urban Development Action Grant application for a \$3.6 million parking structure to be constructed over the M.B.T.A. tracks between the present M.B.T.A. garage and Granite Street.

A hotel-motel study was executed by a consulting firm, indicating possible marketing sites for a hotel and/or motel development.

The City has negotiated a contract to develop a coordinated and comprehensive program for re-developing downtown Quincy utilizing all elements of various projects currently under way or in the planning stages.

The City has also engaged the services of a retail consulting firm to market the CBD area.

The City has approved the environmental impact study for the Burgin Parkway Extension project and is currently contracting for design services which is the final phase to be implemented before actual construction can commence.

Additional downtown projects undertaken this past year include the Quincy Craft Fair held on consecutive Saturdays throughout the summer

and a consolidation of the collection process for parking violations so as to ensure a speedier and more efficient system.

Finally, the City has continued its storefront rebate program as a mechanism for short term improvements for the CBD area.

In addition, the Department last May sponsored a development conference attended by representatives of the Greater Boston area as a stimulus to its revitalization plans for Quincy's Central Business District, and the Department is currently in the process of updating Quincy's Overall Economic Development Plan for future grant applications in that vein.

Open Space/Recreation Development

The Department finalized this year its continuous effort at planned improvements to the City's open space and recreational lands with the completion of Germantown Park and Mound Street Beach. In addition, the Department submitted to the Bureau of Outdoor Recreation an application for the acquisition and development of the Nike Site, Merrymount Park. The Department has also cooperated with the Commonwealth of Massachusetts in its Coastal Zone Management study and is working with the Conservation Commission on the development of the Wetlands Protection Act.

Land Use Management

Serving in its more traditional role, the Department has carried out various functions in the terms of land use control and planning. For all development projects of 12 units or more, the Department reviews proposed plans for a variety of considerations. Formally presented to the City and passed as a Planned Unit Development by the City Council is the new National Headquarters for the National Fire Protection Association scheduled for completion in the fall of 1980. The Department is also currently reviewing the recently passed Chapter 808, G.L., which provides for a revision to the state zoning enabling legislation. The Department has also completed a draft of a sign ordinance for the City to be incorporated within Quincy's building ordinance.

Neighborhood Improvement

Neighborhood improvement projects have continued to play a major role in the utilization of

Federal Community Development funding. During this period the City received its third Community Development Block Grant (\$1,022,000) wherein major neighborhood revitalization projects were undertaken in Houghs Neck, Atlantic and Southwest. In addition, Section 312 funds were utilized to expand the City's capacity for neighborhood housing rehabilitation. In the three Community Development targeted neighborhoods, since the program inception (year one) until program year 4, the housing rehabilitation programs utilized approximately \$1.6 million in Section 312 loan funds and approximately \$503,000 in CDBG grants. This effort, plus the assistance provided by a small scale painting program, assisted approximately 520 households over the past four years. Supplementing the neighborhood improvement program in terms of public works projects were various activities funded by the CDBG and the City Community Development bond issue. During this report period, the Department monitored approximately \$788,400 in neighborhood public works improvements projects.

In recognizing that to improve a neighborhood one must look beyond merely housing rehabilitation efforts and street improvements, CDBG funds have also been utilized over the past year for general social service projects including the funding of neighborhood socio-medical centers in Atlantic and Houghs Neck (currently in the process of

construction of a new facility) and an elderly service "outreach" program in all three target areas.

Historic Preservation

Quincy's adjective, the City of Presidents, is reflective of its vast reservoir of historic places and structures; given this fact, the Department has assisted in various efforts to maximize the community's benefit from these resources. Most significant has been the takeover of the Adams Mansion by the National Park Service. In addition, the Department has hired a consultant to conduct a survey of any structure in Quincy of historic and/or architectural significance. The Department also hired two architects via a grant from the National Endowment for the Arts to draft guidelines for the City's Historic District and completed a catalogue of historical styles in the Historic District. In addition, the Department has completed the petitioning process to have the Quincy City Hall placed on the National Register of Historic Places.

Regional Planning

As a result of the Planning Department's innovative techniques and strategies, encouraging progress is being made to rejuvenate our Downtown. Today more than any other time, all elements for construction and surging growth are in place. Revitalization, a concept that has been with us for years, is now becoming a reality.



This architects' sketch shows the main entrance of the \$10 million headquarters building to be constructed in Quincy for the National Fire Protection Association (NFPA). The 83-year-old independent, non-profit fire safety organization expects to move in 1981 from downtown Boston to its first permanent home, on a 42-acre wooded hilltop site off Willard Street. Planned to "wrap around the environment", the five-story brick and steel structure containing some 150,000 square feet of space is being designed by Benjamin Thompson and Associates, Inc. of Cambridge, the firm whose major projects include design of the Quincy Market restoration project in Boston which has attracted national attention.

Council On Aging

Marion Andrews, Director



A Consolidation of Services

Programs and services for senior citizens funded by the City of Quincy were consolidated during the past year. Social activity programs previously emanating from the Recreation Department were transferred to the Council on Aging. The combining of these services geared to the elderly population has proven to be the solution to the confusion that had previously prevailed. By uniting these programs under one agency has brought a greater degree of services to senior citizens.

To better understand the total senior citizen population within the City, with the assistance of the Police listings of January 1977, close to 18,000 residents 60 years and over were identified. This project also served to pin-point the concentration of senior citizen population in various wards and precincts and male and female residents in each.

The delivery of hot lunches to the homes of elderly handicapped and shut-ins in cooperation with the South Shore Home Care Services was put into effect. Utilizing members of the Council on Agings' Service Corps namely HUD Outreach workers and CETA employees to deliver the meals, more than 50 senior citizens have been recipients of the meals with plans of expansion with State and/or Federal funds being planned.

To strengthen the Outreach Program, workers assigned to the Council on Aging through HUD funds, were stationed in their target areas in Southwest Quincy, Atlantic and Houghs Neck rather than the C.O.A. office to be more accessible to their clients. Those needing assistance residing outside the target areas could call the main office where a VISTA volunteer was available to assist them. Approximately 800 persons were serviced during the last year.

Assistance was also offered more than 100 persons with their income tax returns. This was performed by the VISTA volunteer in the office as well as private homes. Other office staff have assisted with Real Estate tax abatements to the elderly home-owners.

The senior citizen discount book (DISCO), listing all reduced prices offered by Quincy business firms has been updated and is now in the process of being prepared for publication.

Close to 850 identification cards were issued during the year. The cards in addition to being used for discounts and identification also serves to provide phone numbers to be used in case of emergencies.

Several improvements have been made at the senior citizen Drop-In-Center, that is under the Council on Agings' jurisdiction. Improved lighting, facilities and general maintenance has been carried out. Additional improvements are contemplated.

Many members of the Senior Service Corps, part-time employment for Quincy residents 60 years and over, have been reassigned to various City departments to better utilize their talents. This action also served to provide greater inter-departmental communication.

For those senior citizens needing legal advice, the Council has worked in cooperation with the Greater Boston Legal Services in providing this assistance.

A total of 5,248 persons took advantage of transportation services offered by the Council on Aging. This included rides to medical appointments, local, and to Boston, to lunch programs sites as well as special transportation for the Blind. Projections indicate a large increase in this area for the coming year.

Through a CETA Grant, a survey of senior citizens of Quincy was undertaken to assess the needs of the elderly population. The information has been used to determine the direction the Council should take in providing solutions to needs recorded. Some of the categories listed were — social interest, friendly visitors, health needs, housing, transportation, financial, nutrition and volunteering.

A mini-series of health education programs were introduced through Blue/Cross-Blue Shield, Norfolk County-Newton Lung Association, etc. These programs will also be elaborated on in the coming year.

Many senior citizens have been placed in part-time positions through the job placement coordinator (Service Corps member) assigned to the Dept. of Employment Security Office.

Through a \$10,000 grant from the State Attorney General's Office, the Consumer Assistance Program has been staffed on a full-time basis for the first time. Residents of neighboring communities (all ages) have been helped with their complaints concerning businesses and services.

During the past fiscal year approximately 2500 calls came into the office for this assistance. Continuance of this full-time service is expected from further funding.

Co-operation from the Mayor's Office, other City/State departments and City Council in assisting with various problems confronting Quincy senior citizens has been greatly appreciated. Many problems in various areas have been resolved, and some areas are still to be explored. With the anticipation of an increase in the elderly population, greater concentration will be put into these areas.

Senior citizen activities co-ordinated through the Council on Aging the past year included a special Mayor's Heart Time Ball for senior citizens at the Quincy Armory. More than 500 senior citizens attended. Many representatives of City departments were also involved in planning the event. Close to 2500 senior citizens attended the

Valentine Dinner Dance, St. Patrick's Dinner Dance, Blossom Time Dinner Dance, Chateau deVille Trip, and Government Day.

various other social activities including Harvest Ball, Turkey Trot, Spaghetti Supper Dance,

The Council on Aging also co-operated with the Quincy Federation of Senior Citizen Clubs with that organization's Nursing Home Patients' Nite Out attended by some 300 persons and the Annual May Festival attended by approximately 4300 persons. The Council will continue to assist the Federation with further endeavors in keeping with the Council's goal of providing assistance to senior citizens in all areas.



Mayor Tobin serving Jalmar Sakki, 92 years young at the annual Mayor's Thanksgiving Dinner for senior citizens.

Park Department

Richard J. Koch, Executive Secretary



Record Season For All Sports

A new record was established for ballfield permits issued by the Park Department Office during the 1977-78 municipal fiscal year as 2083 permits were provided for the use of regulation, junior baseball and softball diamonds located on park land throughout the city.

The permits were issued for the following activity: 457 regulation baseball, 528 junior baseball (little league size diamond) and 1098 for softball activity.

The 180 additional permits over the previous fiscal year represented an increase of almost ten percent and the total number of permits approved by the Park and Recreation Board and issued by the Park Department Office has doubled in the past ten years.

Once again, the most utilized field during the spring and summer of 1978 was Adams Regulation Baseball Field in Merrymount Park with 161 permits provided for scheduled games including 97 for Junior Babe Ruth League games, 40 American Legion Baseball contests, 11 Senior Babe Ruth League events and 13 Semi-Pro Baseball games.

The permits mentioned did not include the blanket permission to the Quincy School Department involving boys baseball and girls softball activities for the two senior high schools, five junior high schools and the Quincy Junior College.

During the past several years, there has been a surge of additional girls athletic programs in a number of areas at the junior high school and high school level including softball, soccer, tennis, field hockey, basketball and track. The Quincy Park Department, with a continual increase of responsibilities, is still operating with the same limited number of athletic fields, extensively over-used, resulting in improper maintenance.

New Lighting Facility

During the 1977-78 fiscal year, the new lighting installation at Kincade Park in South Quincy was activated. It was the second major lighting facility erected in the city, the first being Adams Field in 1973.

The project, accomplished with Community Development Funds allocated through Ward 4 Councillor James Sheets, with the approval of the Mayor's Office, allowed an additional seventy-five games to be played at the same site with the extended recreational day.

Kincaide Park may now be used during the evening hours for either regulation baseball, softball or junior baseball competition.

The \$52,448.00 lighting project at Kincade Park consists of 64 lamps of 1000 watts each of high sodium vapor erected on eight 70 foot high poles on the regulation baseball diamond and four 35 foot high poles on the softball field.

A seven day clock was installed to control evening lighting shut-off time for the consideration of the abutters and residents adjacent to the site to avoid late evening activity.

Outdoor Tennis Court Facilities

During the 1977-78 fiscal year, the two tennis courts located at the Fore River Playground in Quincy Point were refurbished at a cost of \$13,250.00. A new process was used that eliminates early cracking of the playing surface, a major problem encountered at the outdoor asphalt basketball and tennis court playing areas.

The surge of new tennis playing participants, started in the sixties, has seemed to peak and the Park Department will evaluate the need for additional tennis courts before new ones are constructed. The City and its Park Department, cognizant of the demand for additional tennis during the past decade, doubled the number of outdoor public tennis facilities in Quincy.

In conjunction with the moratorium on construction of new tennis courts, a program of upgrading older facilities has been initiated and will continue.

Many communities have a number of tennis courts located at one site. However, Quincy has its tennis courts in each of the six wards for neighborhood convenience. The neighborhood concept of tennis court locations allows residents immediate use without travelling and provides the new younger children interest in the activity close to home in their immediate neighborhood.

Quincy now has a total of 44 municipal outdoor tennis courts, 33 on park land and 11 on school property. In addition, there are 10 excellent lighted outdoor courts at the Wollaston Recreation Facility owned by Norfolk County and 2 M.D.C. courts on Willard Street in West Quincy. Within the confines of the municipal boundaries, there are 56 public courts now located in the City of Quincy while, in 1966, only 25 public courts were available with the city.

Picnic Area Popularity

The Park and Recreation Board approved, and the Park Department Administrative Office issued, a total of 139 permits during the 1977-78 fiscal year for picnics, outings and special events at public parks and playgrounds in the City of Quincy.

The Faxon Park Picnic Site surpassed Pageant Field in the number of major outdoor events with a total of 64 versus 57 at the Merrymount Park location. Eighteen permits were provided for activities at other park land in the city including 4th of July events. Pageant Field in Merrymount Park has always been a most popular site with its large open area overlooking Quincy Bay while Faxon Park, a heavily wooded area, offers greater shade during the intense summer heat.

During the blizzard of 1978, the Park Department approved a request of the City's Department of Public Works that a snow storage area be provided at one of the park areas to allow the snow removal work force to clear the streets of snow as quickly as possible in the interest of public safety. Merrymount Park, being located in the center of the city, was provided to alleviate the snow hazard. Pageant Field was the only athletic facility used in the Merrymount Park area because of its large size. The late winter and gradual melting of the large and heavily packed snow resulted in a later date for the issuance of permits at Pageant Field reflecting the six less permits in total over the previous fiscal year.

Although at the mercy of the elements, even a few days of natural ice skating during the winter results in hours of wholesome enjoyable recreation for thousands of neighborhood children throughout the city. The 1977-78 natural ice skating season was severely hampered by the extensive number of snowstorms which continually curtailed and hampered the snow removal from ponds and natural ice skating rinks. The extensive snow and blizzard of 1978 resulted in one of the poorest natural ice skating seasons in history.

Loan of Equipment

During the 1977-78 fiscal year, 104 requests were received and processed when veteran, church, school, police, fire, business, senior citizen, recreation and civic organizations asked for the service in order to effectively sponsor parades, field days, memorial services, dedications, athletic events, dances, tournaments, festivals, Fourth of July programs and Christmas activities for thousands of Quincy residents to enjoy. The number of requests were the same as the previous fiscal year serviced by the Park Department.

Fore River Clubhouse (A Community Center)

A major expenditure of \$13,800.00 was appropriated from Community Development Funds through City Councillor Daniel G. Raymondi in the fiscal year 1977-78 for extensive renovations to the Fore River Clubhouse roof in Quincy Point.

Approximately 5000 square feet of old shingles were removed where two layers existed and rotted roof boards replaced and the entire roof area shingled with new wind-seal shingles.

The roof had been in deplorable condition for a number of years with extensive continual vandalism to the roof resulting in many leaks.

The above action will provide comfort to the persons utilizing the large public facility.

Quincy Park Department Beaches

In the 1977-78 fiscal year, the City of Quincy Park Department purchased and dispersed over 1600 cubic yards of sand at the public beaches within its jurisdiction. The bid price of \$2.25 was the same as the previous year while the total cost was \$3,807.00 or \$526.50 more than the 1976-77 expenditure.

Nearly half of the sand obtained each year is used at two of the largest municipal beaches in the city, on Avalon Beach and Mound Street Beach in Quincy Point.

The 1977-78 largest allotment was for 414 yards at Avalon Beach at a cost of \$931.50. No sand was required at Mound Street Beach because of the extensive renovations the previous year and the protected cove from the southeastern storms that strip the other areas.

Perry Beach in Houghs Neck received a total of 288 cubic yards at \$648.00 while Baker Beach in Germantown gained 144 yards at \$324.00.

The remaining beaches receiving lesser amounts were Nickerson Beach and Orchard Beach in Quantum, Lower Germantown Beach, Heron Road Beach, Adams Shore, and Rhoda and Pawsey Beaches in Houghs Neck.

During the summer swimming season, the Park Department personnel clean the Park and Recreational Board controlled beaches on a periodic basis according to tides and weather. Littering and smashing of glass on city beaches continues to be a major problem and hazard to the bathers.

The bacteriological quality at city beaches proved excellent according to the weekly water samples with data provided to the Park Department and Recreation Department by the Quincy Health Department.

Major Renovations — 1977-1978

During the 1977-78 fiscal year, a number of major renovations were completed on park properties in various sections of the city.

The Mound Street Beach was reconstructed and sanded resulting in a beach area enlarged to five times its previous size, at a cost of \$102,373.00, for greater enjoyment of the Quincy Point residents.

The Squaw Rock Beautification Program was initiated with the removal of a number of obsolete fences and trees and plantings at the entrances to

provide a more inviting setting to the passive recreation site. The total cost of the renovation and beautification was \$26,450.00.

Plans for the Germantown Park Proposal were implemented and the construction work was completed with the work consisting of ballfield construction and additional beachfront development to increase recreational facilities for the 2000 children residing in the Germantown area. The total cost of the project was \$70,507.00.

Park Department Budget

The Park Department Budget for fiscal 1977-78 was \$388,650.00 including \$346,395.00 for personal services and \$42,255.00 for expenses.

A collective bargaining agreement resulted in the major increase in the personnel service category of the budget with salary increases for employees, both permanent and temporary.

The expense category included expenditures of \$11,724.16 for electricity to provide lighting at parks and playgrounds throughout the city, fuel oil for the Fore River Clubhouse and the Park Department Maintenance Offices and Garage which amounted to \$5877.23, the beach sand allocation cost of \$3,807.00 while the gas for heat and hot water at O'Rourke Fieldhouse and Fore River Clubhouse totaled \$1,369.25. The cost of

uniforms for personnel amounted to \$3,200.00. The above five items amounted to \$25,977.64 of the expense account leaving a balance of \$16,277.36 to purchase replacements for vandalized and obsolete playground equipment, purchase office supplies, tools, hardware, fertilizer, grass seed, paints, cement, chain link fence replacement parts and other necessary purchases.

The operation of a city department is the same as a home. The inflationary costs of lights, fuel, gas and clothing dwindle the remaining total for expense items.

Park Department Maintenance Operation Transfer

The City of Quincy, through Mayor Arthur H. Tobin, entered into an agreement with the U.S. Army to allow the Park Department to occupy the abandoned Reserve Center at 100 Southern Artery, Merrymount Park. Park Department personnel, vehicles and equipment, previously scattered at a number of locations, were now assembled in a single unit resulting in more efficient and effective delivery of Park Department related services to the residents of Quincy. In January of 1978, the Mayor, through the Planning Department, filed with the Bureau of Outdoor Recreation funds to purchase the site at a cost of \$387,000.00 from the General Services Administration for a Park and Recreation Complex.

Purchasing Dept.

Rocky A. A. Rocuzzo, Purchasing Agent



Purchasing equals \$22,128,596

The following is the Annual Report of the City Purchasing Department's activity for the period July 1, 1977 through June 30, 1978.

Requisitions

Requisitions Received.....	24,479
Requisitions cancelled, combined with others, etc.....	(1,441)
Total Requisitions processed.....	23,038

Purchase Orders

Non-Contract Purchase Orders.....	22,310
Contract Purchase Orders (including Amendments).....	728
Total Purchase Orders Processed.....	23,038

Value of Orders

Value of Non-Contract Purchase Orders	\$ 9,899,825.
Value of Contract Purchase Orders (including Amendments)	\$12,228,771.
Total Value of All Purchase Orders.....	\$22,128,596.
Total Department Expenses.....	\$83,327.
Average Cost per Purchase Order	\$3.62
Average Cost per Purchase Dollar.....	\$.0038

Based on requisitions received, the City Purchasing Department's activity for executing procurements for other departments was shared as follows:

School Department.....	38.4%
Hospital.....	28.6%
Public Works Department.....	8.4%
All Other Departments	24.6%

Recreation Department

Charles L. Alongi, Director



Expansion of Programs

The Recreation Department continued to expand its programs, and a marked increase in attendance as well.

The many fee programs offered were operating at capacity which led to a continuing increase in departmental income.

New programs included the First Annual Miss Quincy Recreation Junior Pageant. Open to girls 10-13 years old belonging to one of the City's 33 playgrounds, the Pageant drew over 300 spectators to Faxon Park.

The Summer Sports Clinics for the third year in a row were expanded to include a Baseball Clinic sponsored by the Coca Cola Company with over 400 boys and girls taking part in the Program offered by former Red Sox infielder, Eddie Pelligrini and his staff.

A major undertaking was the rebuilding of the Ski Tow and Shack located at Heavenly Hill where the City operates its outdoor Ski Program. A new cinder block building was built with the help of both the Park and School Departments. The old gas powered engine was replaced by a new electric motor which made operating the Tow more efficient and economical. These new improvements including new lights and the large number of ski days increased the use of the Tow by approximately 80%.

The Boating and Sailing Program saw its fleet increase with the addition of 12 new sailboats which helped to accommodate many new participants. In addition, a new Canoeing Program was started with the addition of 4 canoes.

Playground Program

The Department operated 33 playgrounds for an eight week period during July and August. Each playground was open from 9 a.m. to 4 p.m. daily and staffed by two trained recreation leaders. There were six City Districts with a Supervisor assigned to each district who scheduled various competitions with other playgrounds in their section of the City. District Leagues competed in the City-wide playoff with the City Champions receiving individual Oscar-type Trophies which were presented at the annual Field Day in Veterans Memorial Stadium.

Specialists in Archery, Tennis, Music, Crafts, Nature and Ceramics provided instructions and held competitions in their specialty. City-wide winners in Crafts and Ceramics had their items

displayed for a week at City Hall.

A marked increase in Tennis kept the two Tennis Specialists busy giving instructions at the areas with tennis courts. Tournaments were held for various age groups in both Tennis and Golf.

The Seventh Annual City-wide Tennis Tournament was held late in August for Teenagers and Adults. The entrees reached four hundred in what has become one of the area's biggest Tennis Tournament.

Instructional Swim Program

Thirteen Swim Stations scattered along the City's twenty-seven miles of waterfront were used according to the tides for Instructional Swimming from Pre-Beginner to Advanced Swimming during July and August. Junior and Senior Life Saving Classes and Water Safety Aid Classes were held as well as special classes for mothers in all phases of the Swimming Program. This Program was climaxed by the Annual Water Carnival held on Wollaston Beach at the end of Fenno Street . . . Races, Ballets, Demonstrations, Water Skiing, and the presentation of Red Cross Certificates highlighting the event.

Boating and Sailing Program

July brought a new look to the long standing program of Water Safety and Small Craft at the William F. Ryan Boating and Sailing Facility at Black's Creek. The opening day of the Program featured a new fleet of white and blue fiberglass Tournabouts. Numbering 12 in all, the new boats, along with 4 canoes, saw an increase in attendance in the always popular program.

Under the direction of an experienced boating staff participants flocked to take part in Red Cross Boating, Sailing and Canoeing Instruction from beginner to Advanced.

The program for persons ages 8 to Adult provided thousands of hours of sailing instruction in maintenance-free fiberglass boats in the natural salt water lagoon near Quincy Bay.

Unfortunately not everyone comes to Black's Creek for such enjoyment; in February vandals totally destroyed the facilities and the new boats by setting a senseless and destructive fire. The long familiar landmark to Quincy Residents and the Facility that started three generations sailing in Quincy Bay was totally destroyed along with all contents.

Realizing the importance of this award-winning program to Quincy residents of all ages, an immediate and determined effort was made by Mayor Arthur H. Tobin to rebuild the program. With the cooperation of the Quincy City Council and the Quincy Park and Recreation Board an appropriation was passed to purchase a new and even better fleet of boats that were to be delivered in time to begin the 1978 Summer Program.

Other programs offered by the Recreation Department included: Happy Acres Day Camp for Exceptional Children, and Wednesday Evening Adult Cerebral Palsy Program.

Swimming Pool Program

Located at the Charles Djerf Community Center at the Lincoln Hancock Community School is the City's A.A.U. Swimming Pool. A staff of Red Cross trained Water Safety Instructors staffed a 48 week program of instructional and recreational swimming. For the third straight year attendance showed an increase from the previous years totals. Only the "Blizzard of 78" stopped the program from breaking its all time attendance record.

The usual Aquatic Show held in August was a climatic event for the five hundred persons enrolled in the Instructional Program for the Summer. This year's show "The End of the Line 1978" was watched by a standing room only crowd. Highlighting the show was the Synchronized Swim Team Performance.

The pool is operated year round with the inter-departmental cooperation of the Quincy Public School System.

Other worthwhile programs sponsored by the Recreation Department included: Saturday Morning Winter Program for Exceptional Children, after school elementary winter program, evening program, Saturday program, Ceramic instruction, Men's and Women's fitness, Figure Skating, and the Winter Ski Program.

Unfortunately in September of 1977, vandals set fire to the building housing the tow motor and machinery and because of its inaccessibility, a valiant effort by Quincy Firefighters could not save the tow from total destruction.

The Department quickly set about a plan that would bring a new tow to the City as soon as possible. A citizen's group spoke to the Park and Recreation Board and the City Council, who both unanimously approved the \$10,000.00 necessary to build a new tow. With winter fast approaching, several Ski-Tow industry agreed to design and

supervise the new construction of Quincy's new tow. Construction of the building and tow proceeded along with the assistance of many City agencies, primarily the Park Department and the School Department who provided Recreation personnel with skilled staff in the specific areas.

In late January the new tow was completed and licensed by the State of Massachusetts for complete use. The new tow is a bottom drive electric rope tow spanning 600 feet. The cinder block building serves to house the equipment and the ski-school office.

The area fully lighted for night use is a valuable asset to the Recreation Department. Located on South Central Avenue in the Wollaston section of the City, this tow operates when sufficient snow coverage is available. A fee is charged.

Senior Citizens Day and Vacation Trips

The Recreation Department once again sponsored several day trips and special events for Quincy's Senior Citizens. Day trips included the South Shore Music Circus and a boat trip around Boston Harbor.

A Gala Senior Picnic was held in August with transportation, food and entertainment all provided by the Recreation Department.

In addition to the day trips offered, a number of vacation trips were also scheduled including Bermuda and Las Vegas.

During the coming year, these vacation trips will be expanded to include Quincy residents of all ages.

Dawes Memorial

The Dawes Memorial bungalow at 657 Quincy Shore Drive continued to be an integral part of the Recreation Department operation. The Trust Department of the South Shore National Bank handles the financial aspects from interest monies of the Franklin D. and Jessie B. Trust.

A major under-taking during the year was the complete siding roofing over the house and garage. In addition, the exterior trim of the house as well as all the windows were painted.

Once again from May through October, the building was used for the Nursing Home Program under the direction of the Recreation staff who acted as host to the patients from local Nursing Homes. The Council on Aging provided transportation for the ambulatory and wheel chair patients who used a special ramp to enter the building.

Department Building Inspection

Allan F. MacDonald, Inspector



1,204 Permits Issued

Ward Tabulation of Building Operation

Ward	No. of Permits	Estimated Cost
1	424	\$ 7,119,897.00
2	130	5,447,751.00
3	129	707,995.00
4	97	1,141,440.00
5	215	510,454.00
6	209	809,084.00
	1204	\$15,736,621.00

Permits Issued

No. of Permits	Estimated Cost
26 One family dwellings.....	\$ 596,584.00
1 Five family dwelling	40,000.00
1 Sixty-four unit dwelling.....	1,073,600.00
1 Seventy-one unit dwelling.....	1,184,700.00
1 Seventy-eight unit dwelling.....	1,300,200.00
1 Two hundred seventy unit dwelling ...	2,880,000.00
6 Mercantile	1,620,000.00
1 Storage	41,000.00
17 Garages.....	16,600.00
864 Residential alterations.....	2,704,292.00
114 Other alterations.....	3,829,200.00
49 Removals	79,180.00
77 Signs.....	70,380.00
45 Miscellaneous	300,885.00
1204.....	\$15,736,621.00

The major construction projects for which building permits were issued, other than dwellings, were as follows: Mr. Donut shop \$55,000; offices \$300,000; Credit Union \$170,000; A & P \$670,000; South Boston Savings Bank \$300,000; Burger King \$125,000; warehouse \$41,000; Wollaston Cemetery maintenance garage \$65,690; Faxon Commons club house \$60,000.

Building permits were issued during this period to provide 514 additional dwelling units through new construction and 8 additional dwelling units through alterations.

Fees received from July 1, 1977 to June 30, 1978, and paid to the City Treasurer, for building permits amounted to \$62,804.50, and for public safety inspection amounted to \$7,702.

The Board of Appeal for the State Building Code acted upon 14 applications. Thirteen were granted; one is pending.

The Board of Appeal for Zoning acted upon 57 cases. 40 appeals were granted, 11 appeals were denied, 5 appeals were withdrawn without prejudice, 1 appeal is pending. Of the 57 cases heard, 13 were Flood Plain cases.

As of January 1, 1975, we were required to take over public safety inspections from the State, which meant approximately 2200 inspections. Some of these will require two or three inspections before the certificate is issued.

The Board of License Examiners held monthly meetings to examine persons seeking licenses to take charge of construction work in the city. 84 persons were examined. 40 were granted licenses, 15 were denied and 2 were taken under advisement. Persons that are denied a license are given the privilege to be re-examined at a later date.

We are continuing our program to have old dilapidated and dangerous buildings removed, and are urging owners to cooperate. We had 49 demolitions during this fiscal year. In some cases it becomes necessary for us to take condemnation proceedings. In those instances where the city must have buildings demolished, liens are placed on the land to recover the cost of demolition. These monies go into the general fund. Most of these demolitions were the result of our continuous effort to rid the city of old, dilapidated and dangerous buildings. We are enforcing the law which requires that all buildings be exterminated before they are taken down and that all utilities be notified and disconnected before demolition takes place.

Department of Wire Inspection

William H. Pitts, Inspector



1,239 Permits Issued

Permits and Inspections

Permits issued to contractors and home owners	1239
Permits issued to Massachusetts Electric Company	597
Estimated cost of wiring in new and old buildings	\$1,511,458.00
Inspections of new and additional wiring	2055
Reinspections made of old wiring	122
Inspections of fire damage	31
Defects noted on installations	151
Certificates of Approval issued for Nursing Homes	5

Permanent Wiring for Appliances

Hot Water Heaters	45
Electric Ranges	415
Oil Burners	102
Gas Burners	91
Dryers	151
Dishwashers	290
Disposals	252
Air Conditioners	343
Built-in Ovens	8
Counter-top Units	12
Miscellaneous	668
	2377

New Buildings

One family houses	29
Multi-family houses	11
Manufacturing (addition)	1
Mercantile	6
Schools (elevator)	1
Miscellaneous	7
Total New Buildings	55

Wiring Installed in New Buildings

Lights	4842
Motors	77
Permanent services	42
Temporary services	19
Fire Alarms	40

Old Buildings — Additional Wiring

One family houses	603
Two family houses	190
Three family houses	18
Four family houses	35
Multi-family houses	26
Mercantile	113
Manufacturing	19
Schools	7

Garages	20
Quincy City Hospital	6
Churches	10
Miscellaneous	106
Total Permits for Work on Old Buildings	1153

Wiring Installed in Old Buildings

Lights	3389
Motors	166
Signs	17
Services for above buildings	440
Temporary services	11
Fire Alarms	39

Out of 1239 permits issued by this department, only 55 of them were for new buildings. The rest of the permits issued were for remodeling and additional wiring in existing buildings.

Fees received from July 1, 1977 to June 30, 1978 and paid to the City Treasurer totalled \$18,720.50.

The major wiring projects for the year were as follows: additions to Housing for the Elderly, Pagnano Towers at 109 Curtis Avenue, Howard Johnson Co. at 151 Penn Street, Quincy Savings Bank at 138 Franklin Street, Woodward Spring Shop at 111 McGrath Highway, and Y.M.C.A. at 79 Coddington Street; new buildings for Atlantic & Pacific Tea Co. at 100 Quincy Avenue, Burger King at 62 Granite Street, Miller Studio at 19 Foster Street, Mr. Donut at 399 Sea Street, Municipal Credit Union at 380 Washington Street, and new office Building at 2-16 Willard Street; new five unit apartment buildings at 215 Common Street and 23 Claremont Avenue; new electrically operated lift at Furnace Brook Ski slope, South Central Avenue; new sixty-four unit apartment building at 1027 Southern Artery; new sixty-eight unit apartment building at 999 Southern Artery; new seventy-one unit apartment building at 1037 Southern Artery; and new seventy-eight unit apartment buildings at 1015 Southern Artery and 1055 Southern Artery. There were thirty-eight swimming pools installed during the year.

Veterans' Services

Francis L. Sullivan, Director



1,453 Veterans' Requests Submitted

Supervision of our case reports are made periodically by State Veterans' Service Investigators to ascertain conformity with the laws, directives, governing procedures and policies. New procedure policy manuals were published September 22, 1977 and dispersed to the various Veterans Agents in the various cities and towns.

Long anticipated cost of living increases were given on overall budgets for the recipients of 3.4% effective July 1, 1977. Also, recipients anticipate another Social Security increase of 6.5% as of July 1, 1978 and an increase in SSI effective July 1, 1978 paid by the Federal government and supplemented by the Commonwealth.

Approximately 19,121 persons sought aid, advice and assistance from this Department during the 12 month period in the following manner: bonuses, pensions, compensation, hospitalization, education programs, G.I. training, G.I. loans, tax abatements, war orphans, burials and government markers, sick benefits, workmen's compensation, unemployment compensation, retirement, Social Security, and SSI benefits. Social Security benefits were increased as anticipated.

This Department processed 1453 Veterans Administration questionnaires for non-service connected disability and widow's pensions, plus compensation claims.

Through the effort of this Department, veterans and dependents have received from the Veterans Administration pensions and compensation \$34,150.14, Social Security \$417,065.01, other income \$36,982.60 and SSI benefits \$30,964.62 for a total of \$149,362.37.

The amount of \$210,929.90, one half to be reimbursed by the State, was spent on Veterans' Benefits, itemized as follows:

Cash	\$184,649.28
Fuel	14,182.18
Medicine	1,406.89
Doctors	2,236.30
Hospitals	5,481.69
Miscellaneous	2,973.56
	<hr/>
	\$210,929.90

Assignments of liens recovered (automobile cases, workmen's compensation, sick benefits) were \$8,270.20. Other recoveries: miscellaneous \$13,902.50, State Department \$121,437.65 — total reimbursements for the year \$143,610.35.

Approximately 303 new applications were processed by this Department during the past fiscal period. Total yearly cases aided 1247, making an average case load of 104 per month. Strike cases involved General Dynamics Shipyard expending \$40,463.02 from August 1977 to November 1977.

Usual care was obtained for Quincy veterans at the following hospitals: Boston, West Roxbury, Brockton and Bedford. Care was also obtained at the Chelsea Soldiers' Home.

There were 195 Quincy veterans who died during 1977-78 and as of 6/30/78 World War I 54, World War I and World War II 4, World War II 114, WWII & Korean 1, Korean 11, Korean & Vietnam 2, WWII, Korean & Vietnam 1, Vietnam 8. Some 264 veterans grave markers were placed or repaired at Quincy cemeteries. There were 33 veterans buried in the Department Veterans Lot in Mount Wollaston. There were 175 military and burial records added to department files and 68 government headstones and installations. Twenty-three applications for VA burial allowances and 82 for government headstones were received. Some 7158 flags were placed on veterans graves by the Graves Officer and 1600 by veterans organizations. There were 1700 replaced in Quincy cemeteries. Sixty-six memorial squares were flagged and 20 flagged after theft. Two new flags placed at various flagpoles in the City.

Our Director and his staff continue to offer their assistance to the many people who appear or call this office relative to the forthcoming VA changes, SSDI, SSI, etc.

C.E.T.A.

Paul J. Ricca, Director



Diversified Programs Made Available

The City of Quincy is the fourth largest subgrantee in population (318,161) and delivers comprehensive manpower services to the following eleven communities:

BRAINTREE
COHASSET
HINGHAM
HOLBROOK

HULL
MILTON
QUINCY
NORWELL

RANDOLPH
SCITUATE
WEYMOUTH

The city of Quincy CETA subgrantee provides comprehensive manpower services which consist of bringing people into CETA programs, assessing their employability, interests and capabilities, and developing and implementing plans of action to help them achieve their employment goals. During the past year the Quincy CETA subgrantee made available to the community at large the following services: Public Service Employment, On The Job Training, Classroom Training, Adult Work Experience, Youth Work Experience, Youth Employment and Training Program (YETP), Summer Program for Economically Disadvantaged Youths (SPEDY), Youth Community Conservation and Improvement Projects (YCCIP), The Skills Training Improvement Program (STIP), Massachusetts Employment Training Assistance Program (META), Women in Construction Program, and Project COPE (COLLABORATIVE PROJECTS IN EDUCATION).

PROGRAM STATISTICS

(October 1, 1977 - September 30, 1978)

CETA Program Activity	Served by Program	Served by Title
Title — I		832
On-The-Job Training (OJT)	177	
Classroom Training (CT)	145	
Adult Work Experience (AWE)	199	
Youth Work Experience (YWE)	290	
COPE	9	
META	4	
Women in Construction Project	8	
Title — II		407
Public Service Employment (PSE)		
Title — III		1738
Summer Youth Program	1355	
YETP	287	
STIP	54	
YCCIP	42	
Title — VI		1703
Public Service Employment (PSE)	766	
Special Projects	937	

A profile of CETA clients served by significant segments and by Title shows that:

	Title I	Title II	Title III	Title VI
Special Veteran (Vietnam)	2.1	6.1	0.1	3.5
Recently Discharged Veteran	6.7	4.9	0.2	5.3
Welfare Recipient	44.7	34.2	60.6	14.9
Recently Discharged General Relief	1.0	—	—	0.2
Handicapped	16.3	10.6	2.0	7.0
Minority	2.6	2.7	3.2	1.5
Female Head of Household	9.8	24.3	0.3	11.4
Male Head of Household	9.5	26.3	0.8	15.4
Workers over 45	7.8	27.5	0.5	6.8
Offenders	11.9	9.6	4.5	7.2
High School Drop-out under 22	15.2	8.4	11.0	5.2
Limited English Speaking	1.1	0.5	1.4	0.6

FINANCIAL REPORT

(October 1, 1977 - September 30, 1978)

CETA Program Activity	Total Expenditures
Title — I	
On-The-Job Training (OJT)	198,595.06
Classroom Training (CT)	629,023.73
Adult Work Experience (AWE)	523,548.87
Youth Work Experience (YWE)	363,137.63
Services	111,743.31
Public Service Employment (PSE)	565.04
Total	1,826,613.64
Title — II	
Public Service Employment (PSE)	1,819,325.74
Title — III	
YETP	404,301.59
YCCIP	66,199.19
STIP	479,190.25
Summer	853,943.82
Total	1,803,634.85
Title — VI	
Public Service Employment (PSE)	2,787,219.29
Special Projects	4,756,201.67
Total	7,543,420.96

Conservation Commission

Clara Yeomans



Additional Duties and Responsibilities

The responsibilities and concerns of the Conservation Commission expand with the serious world and national crises on energy supply, water quality, wastewater treatment and land use. It is no longer possible to make indiscriminate use of natural resources without endangering the very existence of life on earth. With an expanding population sharing the same amount of land, air and water, each of these life sustaining elements must be used with care.

During 1978 the Commission was engaged in a thorough study of energy needs, supplies and problems of the individual and the nation with the Quincy League of Women Voters. The Commission and the League shared in a radio presentation of the results of the study in order to acquaint Quincy's citizens with energy conservation methods and available alternatives.

The unusually severe winter of 77-78 increased the regulatory work of the Commission since all repair work to coastal property had to be done under state emergency regulations. Each individual situation required an on-site inspection of damage and issuance of emergency certification under which the work could be done as expeditiously as possible.

Long range matters still to be resolved include the flood control projects: Town Brook and Furnace Brook. During this year the work at Hayward Creek has been completed by the U.S. Army Corps of Engineers. Also announcement of a revision of flood control work planned by the U.S. Army Corps of Engineers was made which will consolidate some of the work on Town and Furnace Brooks at a considerable savings to taxpayers.

Search for the best method of handling the metropolitan area sewerage problems has continued throughout the year culminating with meetings in Quincy and in Boston. It is urged that each individual citizen of Quincy familiarize him or herself with the alternatives as there must be concerted effort in Quincy to prevent additional pollution of its land and waters.

This year has seen the acceptance of the Massachusetts Coastal Zone Management program by the Federal government and this has meant that the Commission has benefited from the professional help now available to municipalities

and has made application for funds which will become available under the Coastal Zone Management Program.

In connection with the responsibility of the Commission to furnish conservation awareness and education to the community it serves, co-operation with the school department and work in the schools continues with several presentations of the Commission's slide illustrated program entitled "Quincy's Environment and How You Can Help Protect It". Individual students with environmental assignments from grade school to college level continue to be assisted by the Commission. Also this past year, the Commission has presented its program to the service clubs of Quincy and other clubs and organizations.

The Commission has initiated a series of nature walks in the many open space beauty spots of Quincy. Walks will be planned at regular intervals in each ward of the city with the ward councillor especially invited to participate with residents of the ward so that they may become acquainted with and appreciate the value of the open spaces available to them close to home. Although the walks are ward oriented, they are open to all. They will present a fine opportunity for people in different parts of Quincy to know and enjoy their city better. The first walk held from Squaw Rock Park to Moswetuset Hummock in Squantum was acclaimed a success by all. Participants on the Squantum walk who had come from other parts of Quincy (and outside the city) were surprised and delighted with a part of their city new to them. The Commission will be glad to arrange either the slide program or a group walk for any organization in Quincy upon request.

Preservation of marshes as nature's marine nursery, a natural storm buffer, a water pollution filter, an oxygen manufacturing area, is essential to the well-being of the people of Quincy. The preservation of inland water retention areas is also essential in view of the serious flooding problems suffered in many areas of the city and the dangers to drinking water supply and quality. Control of the use of land in both the marshes and the areas which affect flooding and potable water is the responsibility of the Commission as mandated by law. The members of the Commission are fully aware of their responsibilities and put maximum effort into the discharge of their duties.

Quincy Housing Authority

Clement A. O'Brien, Director



Q.H.A. Rises to 2,099 Units . . . 6,000 Persons.

The authority placed 112 new tenants in its various facilities, and made transfers of 20 residents. The facilities of the authority are as follows:

Federal

20-1	Riverview	180 family units
20-2	Costanzo Pagnano Towers	156 elderly units
20-3	Leased Housing	158 family and elderly units
Section 8	Subsidized housing	335 family and elderly units
20-4	Oceanview	275 elderly units
State		
200-1	Snug Harbor	400 family units
667-1	Snug Harbor Court	45 elderly units
667-2	Louis George Village	75 elderly units
667-3	Victory V. Sawyer Towers	150 elderly units
667-4	Arthur H. Tobin Towers	200 elderly and handicapped units
705-1	South Street	2 family units
705-2	West Acres	36 family units
707-1	Rental Assistance	84 elderly and family units
707-2	MHFA assisted	3 family units

There are, at this time, approximately 1,650 elderly applications and 380 family applications on file at the Quincy Housing Authority.

Riverview

Riverview is a federally aided low rent housing development, adjacent to Fore River and Rock Island Cove. This development was completed in 1952, and initial occupancy took place in June 25, 1952.

There were 5,683 maintenance calls completed in 1977. Modernization funds have been made available for this project, and the Quincy Housing Authority and tenant representatives are presently setting priorities for work to be done in the near future. All houses will be re-sided, bathrooms will be renovated, roofs replaced, storm doors replaced, storm windows replaced, exterior lights installed and new kitchen cabinets installed.

Costanzo Pagnano Towers

Costanzo Pagnano Towers is a federally aided development, located in the Quincy Point area of the city, on Curtis Avenue and Washington Street.

Maintenance calls completed in 1977 totalled 1,680. Construction was begun during the year 1977 on an expanded community space for the residents of this building, and completion is expected to take place in the early spring of 1978.

Oceanview

Oceanview is a federally aided "Turnkey" development, situated on 73 Bicknell Street in Germantown.

In 1977 there were a total of 1,402 maintenance calls completed. A new maintenance storage facility is in the planning stage, as an addition to the building.

Snug Harbor

This chapter 200 state aided development is located in the Germantown section of the city and is composed of one hundred buildings of frame construction.

In 1977, there were 9,864 maintenance calls completed. A modernization program is underway at this development and will be ongoing during 1978.

Victor V. Sawyer Towers

This is a state aided chapter 667 development, located on Martensen Street, adjacent to Louis George Village.

During 1977 additional heating units were installed in the recreation room for the convenience of the tenants. A total of 1,614 maintenance calls were completed. During 1977 a CETA employee was appointed as building manager. There are no funds to provide for managers in state aided buildings. Security personnel are also hired through CETA in each of the buildings of the Quincy Housing Authority.

Arthur H. Tobin Towers

This newest and most functional of Quincy's high rise elderly buildings is located in the heart of Wollaston, adjacent to shopping, churches and public transportation. There were 1,025 maintenance calls answered in 1977.

Snug Harbor Court

Snug Harbor Court is a state aided 667 development, located in the Germantown section of the City of Quincy, consisting of twelve buildings of forty-five units of elderly housing.

There were 671 maintenance calls completed in 1977.

Louis George Village

The Louis George Village is a state aided chapter 667 development, containing 75 units of elderly housing. There are eight two story buildings of 8 units, two one story buildings of 4 units each and one one story building of 3 units. It is located in the Quincy Point area of the city, on Martensen Street.

West Acres

This development is located in West Quincy, adjacent to the Southeast Expressway, and consists of nine buildings, composed of four units each.

During 1977, 36 oil burners were cleaned and serviced by the maintenance department and 502 routine maintenance calls were completed.

State Aided Rental Assistance

Chapter 751 of the Acts of 1969, formerly 707, provides for rent subsidy by the Commonwealth of Massachusetts for families of low income and for elderly persons. Under the Provisions of this act, the Department of Community Affairs allocates such funds as are appropriated by the General Court to the various Housing Authorities who apply for these funds. The authorities contract with property owners to rent apartments to persons of low income who cannot be accommodated in a project. The authorities pay the rent to the owner, and the tenant pays 25% of net income to the Housing Authority.

As of December 31, 1977, there are 84 units of private housing being leased under this program, 37 of which are elderly and 47 family units.

QUINCY HOUSING AUTHORITY Section 8 Balance Sheet — December 31, 1977 Unaudited

Assets			
Cash	\$	70,069.78	
Investments		250,000.00	
Prepaid Insurance		221.10	
Development Cost		1,1511.79	
TOTAL ASSETS	\$	321,802.67	
Liabilities			
Accounts Payable - H U D	\$132,541.17		
Accounts Payable - Revolving Fund	6,179.36		
Accounts Payable - 20-4	50.00	\$	138,770.53
Unreserved surplus	(928,730.58)		
Reserved surplus - Operating Reserve	8,663.57		
Project Account	692,477.17		
Cumulative HUD Contributions	236,885.83	9,295.99	
Prepaid Annual Contributions		426,500.00	
Interest Income	3,588.20		
Operating Expenses	(257,210.56)	(253,622.36)	
Prior Year Adjustments		858.51	
TOTAL LIABILITIES	\$	321,802.67	

QUINCY HOUSING AUTHORITY Quincy 20-1-2-3-4 Mass. Balance Sheet — December 31, 1977 Unaudited

Liabilities			
Deposits for Specifications	\$	75.00	
Contract Retentions - Major		2,690.00	
Contract Retentions - Abbot		809.00	
Contract Retentions - Fairmount Engineering		6,111.00	
Tenants' Security Deposits 20-1	4,721.66	11,618.33	
Tenants' Security Deposits			

20-3	6,896.67	
Tenants' Prepaid Rent - 20-1	1,430.12	
Tenant's Prepaid Rent - 20-2	1,145.00	
Tenants' Prepaid Rent - 20-3	1,648.78	
Tenant's Prepaid Rent - 20-4	659.04	4,882.94
Accounts Payable - HUD		115,290.12
Accounts Payable - Other		200.20
Accounts Payable - Revolving Fund		36,418.03
Temporary Notes Payable - Non HUD		8,051,000.00
Accrued Pilot		56,088.86
Bonds Issued	2,050,000.00	
Less: Bonds Retired	1,065,000.00	985,000.00
Unreserved Surplus		(6,710,640.00)
Operating Reserve - 20-1	482,266.01	
Operating Reserve - 20-3 Leased Housing	14,329.35	
Cumulative Contributions - Debt Service	9,576,675.98	10,073,271.34
Residual Receipts - 20-1-2-4		140,488.01
Residual Receipts - 20-3 Leased Housing (Deficit)		20,599.02
TOTAL LIABILITIES		\$12,793,901.85

The Quincy Housing Authority has completed its 32nd year since being organized by vote of the 1946 Quincy City Council. Since the first year of existence, the Authority has grown from managing 144 units, housing 520 persons to 2099 units housing close to 6,000 persons.

During the year 1977, the Quincy Housing Authority has paid \$90,650.35 in water bills to the City of Quincy and \$156.90 for miscellaneous services. The Quincy Housing Authority has secured a commitment from the Federal Department of Housing and Urban Development for funding for 40 units of elderly and handicapped under a "Turnkey" development. Proposals from prospective developers are due in March of 1978.

QUINCY HOUSING AUTHORITY Chapter 372 West Acres Balance Sheet — December 31, 1977 Unaudited

Assets			
Administration Fund		12,517.30	
Advance to Revolving Fund		6,000.00	
Investments - Cert. of Deposits Due 2/13/78		60,000.00	
Investments - Cert. of Deposits Due 2/02/78		10,000.00	
Security Deposit Fund		1,182.51	
Accounts Receivable - Tenants'		4,383.00	
Prepaid Insurance		1,396.06	
Insurance Premium Deposits		1,211.23	
TOTAL ASSETS		\$96,690.10	
Liabilities			
Accounts Payable - Revolving Fund		1,953.24	
Tenant's Prepaid Rent		.87	
Contract Retention		299.50	
Tenant's Security Deposits		950.76	

Repairs, Maintenance and Replacement Reserve	68,133.73	
Vacancy and Collection Loss Reserve	3,600.00	71,733.73
Net Income		21,752.00
TOTAL LIABILITIES		\$96,690.10

QUINCY HOUSING AUTHORITY
Quincy 20-1-2-3-4 Mass.
Balance Sheet — December 31, 1977
Unaudited

Assets		
General Fund - 20-1-2-3-4	\$ 162,189.20	
General Fund - 20-1-2-3-4	227.00	
General Fund - 20-1 M	69,835.83	
Security Deposit Fund	16,044.52	248,296.55
Accounts Receivable - 20-1 Tenants'	16,010.99	
Accounts Receivable - 20-2 Tenants'	508.17	
Accounts Receivable - 20-3 Tenants'	8,638.88	
Accounts Receivable - 20-4 Tenants'	288.87	25,446.91
Accounts Receivable - HUD		145,806.00
Accounts Receivable - Other - HUD		68,571.00
Accounts Receivable - Other		361.00
Advance to Revolving Fund		63,000.00
Investments - General Fund		800,000.00
Debt Service Fund	313.50	
Advance Amortization Fund	1,100.38	
Hud Annual Contribution Receivable	514,709.41	516,123.29
Prepaid Insurance	61,034.07	
Prepaid Insurance - 20-3	1,725.01	62,759.08
Deferred Charges		29.50
Modernization Costs - Phase I		600,155.00
Modernization Costs - Phase II		169,377.17
Modernization Costs - Phase III and IV		32,803.29
Land, Structures and Equipment - 20-1	2,239,780.48	
Land, Structures and Equipment - 20-2	2,779,107.89	
Land, Structures and Equipment - 20-3	953.16	
Development Costs	5,041,331.53	10,061,173.06
TOTAL ASSETS		\$12,793,901.85

Assets		
Cash	\$ 26,253.15	
Petty Cash	150.00	\$ 26,403.15
Accounts Receivable - 20-1-2-4	31,122.58	
Accounts Receivable - 200-1	40,242.72	
Accounts Receivable - 20-3	5,295.45	
Accounts Receivable - 667-C-3	22,213.35	
Accounts Receivable - Chapter 707-1	339.89	
Accounts Receivable - West Acres	1,953.24	
Accounts Receivable - Section 8	6,179.36	107,346.59
TOTAL ASSETS		\$133,749.74

Liabilities	
Withholding Taxes	(250.26)
Advance from Projects	134,000.00
TOTAL LIABILITIES	\$133,749.74

QUINCY HOUSING AUTHORITY
Quincy 705-1 Mass.
Balance Sheet — December 31, 1977
Unaudited

Assets	
Development Fund	\$ 3,414.87
Administration Fund	6,771.34
Investments - Cert. of Deposits Due 2/13/78	40,000.00
Security Deposit Fund	57.75
Prepaid Insurance	142.80
Development Cost Control	61,654.03
TOTAL ASSETS	\$112,040.79
Liabilities	
Tenants' Security Deposits	\$ 50.00
Grants Authorizes	100,000.00
Prior Year Surplus	7,960.74
Operating Reserve	150.00
Accrued Pilot	1,610.00
Net Income	2,270.05
TOTAL LIABILITIES	\$112,040.79

QUINCY HOUSING AUTHORITY
Chapter 707-1 Mass.
Balance Sheet — December 31, 1977
Unaudited

Assets		
Cash		67,118.23
Security Deposit Fund		3,181.68
Advance to Revolving Fund		3,000.00
Prepaid Insurance		4.84
Tenants' Accounts Receivable		3,781.04
Payments to Landlords	1,275,895.78	
Less: Tenants' Share of Rent Charges (409,213.41)		
Amount Received from State (881,203.44)	(1,290,416.85)	(14,521.12)
TOTAL ASSETS		\$62,564.67

Liabilities		
Accounts Payable - Revolving Fund	339.89	
Accounts Payable - 200-1	79,000.00	79,339.89
Tenants' Prepaid Rents	479.54	
Tenant's Security Deposits	3,701.92	4,181.46
Prior Year Surplus (Deficit)		(22,303.94)
Net Income (Deficit)		1,347.26
TOTAL LIABILITIES		\$62,564.67

Assets		
Cash		1,784.03
Payments to Martensen Village Assoc.	6,434.00	
Less: DCA Contribution	(7,976.00)	(1,542.00)
TOTAL ASSETS		\$ 242.03
Liabilities		
DCA Admin. Payment		216.00
Interest Income		26.03
TOTAL LIABILITIES		\$242.03

THE COMMONWEALTH OF MASSACHUSETTS
Department of Community Affairs
ADMINISTRATION BALANCE SHEET
Quincy Housing Authority
Period Ending December 31, 1977
Project No. 667-C-3

Assets

Account Number

CASH

1112 Administration Fund	\$	40,649.08	
1117 Petty Cash			
1119 Revolving Fund			
Advances		46,000.00	86,649.08

ACCOUNTS RECEIVABLE

1122 Tenants Accounts		1,685.74	
1123 Debt Service Subsidy			
(Schedule VI)			
1124 Operating Subsidy			
1129 Other			1,685.74

FISCAL AGENT FUNDS

1151 Debt Service Fund(s)			
(Schedule I)			
1181 Debt Service Trust			
Fund(s) (Schedule I)			

INVESTMENTS

1170 Investments			
(Schedule II)		50,000.00	
1171 Debt Service Trust			
Fund(s) (Schedule I)			50,000.00

DEFERRED CHARGES

1210 Prepaid Insurance		4,458.41	
1212 Inventories			
1290 Other (Schedule III)			4,458.41

DEVELOPMENT COST

1400 Development Cost		9,524,000.00	
2540 Less: Dev. Cost			
Liquidation			9,075,000.00

TOTAL ASSETS			9,217,793.23
--------------	--	--	--------------

Liabilities and Reserves

ACCOUNTS PAYABLE

2111 Accounts Payable -			
other (Schedule IV)			
2112 Contract Retentions			
2117 Employee's Payroll			
Deductions			
2119 Accounts Payable -			
Revolving Fund		22,213.35	22,213.35

ACCRUED LIABILITIES

2137 Payments in Lieu of			
Taxes			
2139 Accrued Liabilities -			
Other			
2140 Matured Interest and			
Principal (Schedule VI)			

DEFERRED CREDITS

2240 Tenants Prepaid Rents		1,866.90	
2210 Tenants Security			
Deposits			1,866.90

FIXED LIABILITIES

2121 Grants Authorized		9,075,000.00	
2123 Notes Issued		449,000.00	
2125 Less: Notes Retired		449,000.00	
2321 Bonds Issued			
2323 Less: Bonds Retired			9,075,000.00

RESERVES

2550 Debt Service Reserve		61,835.85	
2551 Unamortized Bond			
Premium			

2570 Reduction of Annual
Contribution

2590 Operating Reserve		103,403.47	
(Schedule V)			
2700 Prior Year Surplus		(80,546.22)	84,693.10

RESIDUAL RECEIPTS

(DEFICITS) 34,019.88

TOTAL LIABILITIES AND RESERVES			9,217,793.23
--------------------------------	--	--	--------------

THE COMMONWEALTH OF MASSACHUSETTS
Department of Community Affairs
ADMINISTRATION BALANCE SHEET
Quincy Housing Authority
Period Ending December 31, 1977
Project No. 200-1

Assets

Account Number

CASH

1112 Administration Fund	\$	73,435.77	
1117 Petty Cash		300.00	
1119 Revolving Fund			
Advances		16,000.00	89,735.77

ACCOUNTS RECEIVABLE

1122 Tenants' Accounts		65,193.38	
1123 Debt Service Subsidy			
(Schedule VI)		35,232.45	
1124 Operating Subsidy			
1129 Other		108,000.00	203,425.83

FISCAL AGENT FUNDS

1151 Debt Service Fund(s)			
(Schedule I)		3,667.55	
1181 Debt Service Trust			
Fund(s) (Schedule I)		1,639.86	5,307.41

INVESTMENTS

1170 Investments			
(Schedule II)		13,969.82	
1171 Debt Service Trust			
Fund(s) (Schedule I)		27,765.24	41,735.06

DEFERRED CHARGES

1210 Prepaid Insurance		1,312.41	
1212 Inventories			
1290 Other (Schedule III)		(4,090.14)	(2,777.73)

DEVELOPMENT COST

1400 Development Cost		4,250,000.00	
2540 Less: Dev. Cost			
Liquidation		2,370,000.00	1,880,000.00

TOTAL ASSETS			2,222,426.34
--------------	--	--	--------------

Liabilities and Reserves

ACCOUNTS PAYABLE

2111 Accounts Payable -			
Other (Schedule IV)			
2112 Contract Retentions		8,834.62	
2117 Employee's Payroll			
Deductions			
2119 Accounts Payable -			
Revolving Fund		40,242.72	49,077.34

ACCRUED LIABILITIES

2137 Payments in Lieu			
of Taxes		25,200.00	
2139 Accrued Liabilities -			
Other			
2140 Matured Interest and			
Principal (Schedule			
VI)		38,900.00	64,100.00

DEFERRED CREDITS

2240 Tenants' Prepaid Rents		1,257.31	
2210 Tenants' Security			
Deposits		11,612.73	12,870.04

FIXED LIABILITIES		
2123	Notes Issued	
2125	Less: Notes Retired	
2321	Bonds Issued	4,250,000.00
2323	Less: Bonds Retired	2,370,000.00
		1,880,000.00
RESERVES		
2550	Debt Service Reserve	155,860.00
2551	Unamortized Bond Premium	29,405.10
2570	Reduction of Annual Contribution	
2590	Operating Reserve (Schedule V)	163,363.00
2700	Prior Year Surplus	(55,278.40)
		293,349.70
RESIDUAL RECEIPTS (DEFICITS)		
		(76,970.74)
TOTAL LIABILITIES AND RESERVES		2,222,426.34

Plumbing and Gas Fitting

James A. Erwin, Inspector



Number of Inspections Increasing

The following is the number of plumbing applications filed, the amount received for permit fees and the number of inspections made for the fiscal year ending June 30, 1978.

Month	Applications	Amount	No. of Inspections
July, 1977	40	\$ 1,374.00	114
August	69	292.00	117
September	77	532.00	102
October	91	424.00	154
November	83	732.00	126
December	80	428.00	124
January, 1978	58	174.00	105
February	54	210.00	138
March	146	758.00	192
April	107	1,100.00	162
May	112	3,534.00	184
June	71	2,248.00	137
Totals	988	\$11,806.00	1,655

The following is the number of gas fitting applications filed, the amount received for permit fees and the number of inspections made for the fiscal year ending June 30, 1978.

Month	Applications	Amount	No. of Inspections
July, 1977	33	\$ 146.00	55
August	64	204.00	80
September	57	188.00	62
October	82	298.00	74
November	66	300.00	68
December	76	336.00	74
January, 1978	46	144.00	74
February	56	208.00	84
March	128	510.00	121
April	82	320.00	84
May	74	438.00	96
June	47	154.00	70
Totals	811	\$3,246.00	942

Civil Defense

Kenneth J. Walsh, Director



Preparedness and Additional Major Programs

The Quincy Civil Defense Department has again amassed an enviable record of accomplishments in our role as an integral part of the Quincy Civil Defense Preparedness Program.

The state of our preparedness was well evidenced during the severe rainstorm of January 1, which caused a great deal of flooding throughout the city; the subsequent major snowstorm of January 20; and, finally, the February 6 - 13 "Blizzard of '78" which slowed the normal operation of our City government to a virtual standstill. During each of these natural disaster situations, emergency operation plans were put into effect by all city departments to cope with the problems brought on by the storms and, in each case, elements of our Civil Defense Department (Auxiliary Fire, Rescue, Underwater Rescue and Communications — both "RACES" Ham Radio Operators and "CB'ers" Citizens Band Radio Operators) played vital roles in augmenting the efforts of the various subdivisions of our City government.

A number of meetings of the "Mayor's Disaster Committee" have already been held and there are plans to meet on a regular, continued basis. Partly, at least, as a result of these meetings, our city-wide disaster plans are now being up-dated to encompass new concepts in planning for more effective programs in emergency preparedness for the protection of our citizens.

The Civil Defense Department initiated a major program this past year with the help and cooperation of the School Department — the establishment of Shelter/First Aid stations in a number of Quincy Public School Buildings. Once fully operational, this program will involve some eighteen (18) public school locations which will be designated as either primary or secondary shelters in the event of emergency evacuation. The Quincy Vocational-Technical High School was the first Primary Shelter to be set up. The program, as currently envisioned, will proceed to encompass many of the community schools.

Notable equipment purchases and improvements during the past year were as follows:

All radiological monitoring instruments have been calibrated and stored for stand-by use as needed.

A used 1969 Ford-600, Crew-Cab Truck with utility body and which was secured for use by the Civil Defense Rescue Unit at a cost of \$7,500, \$6,500 for the vehicle and \$1,000 in

miscellaneous repair costs. (The unit's previous vehicle was totally destroyed by salt water during rescue operations in the "Blizzard of '78").

The Underwater Rescue Unit's "Dive Truck" was repaired and refurbished at a cost of \$2,500, after sustaining severe damage during the "Blizzard of '78".

As noted earlier in this report, constant preparation, planning and training in emergency preparedness is on-going in every Civil Defense unit. I am pleased to note that volunteer membership in the Civil Defense Department as a whole increased markedly during the past year. A brief activity report for each unit of our Civil Defense Department follows.

Auxiliary Police

Anthony Scioiliano, Chief

This department's roster of fifty-five (55) men and women contributed a total of 20,597 volunteer hours to the City. Many member are qualified E.M.T.'s (Emergency Medical Technicians) and/or C.P.R.'s (Certified in Cardiac Pulmonary Resuscitation).

Auxiliary Fire

Louis Mastroiano, Chief

This department consists of thirty-one (31) personnel who are currently undergoing training. New classes in all phases of fire fighting and rescue are in operation. This fine team of volunteers contributed 1409 hours to the City during this past year.

Communications Department

Anthony Shalna, Chief Communications Officer
("RACES" Unit)

This unit consists of fourteen (14) members and, at the present time, is instructing a class of Ham Radio enthusiasts in all facets of radio communication and tests on code in order to qualify them for commercial licenses, so that they might serve the Civil Defense Department as "RACES" members. "RACES" radio checks are conducted once a month with Civil Defense State Headquarters in Framingham, Mass. "RACES" members also conduct weekly radio checks with other members from our E.O.C. for local response preparedness drills.

Communications Department ("CB'ers" Unit)
Roy Driscoll, Assistant Communication Officer

This new facet of our Civil Defense Communications Dept. consists of seventy-five (75) members who participate in local emergencies, floods and storms of every description. The primary function of this unit of "CB'ers" is to be the "eyes and ears" of our Police Department on Citizens Patrol, working with the Auxilliary Police. CB mobile units are utilized in any emergency or disaster for the transportation of food or medicine or as taxis.

A total of 26,688 hours have been logged by the Civil Defense Communications Department alone during the past year. A total of 1,517 emergency calls were received by the Communications Department during the "Blizzard of '78".

Rescue Service Jordan Cohen, Chief

This unit, consisting of eleven (11) members, volunteered a sum total of 1,432 hours during the past year. Certified by the State of Massachusetts for both light and heavy duty rescue and led by two (2) officers certified as E.M.T.'s, the Civil Defense Rescue Service is trained and qualified to assist in all aspects of emergency rescue operations for the various Public Safety Departments of our City. They have participated in flood and snowstorm

watches in low-lying areas of the City, have aided in evacuation and lighting situations and have provided mutual aid to other cities and towns.

Underwater Rescue John Blackadar, Chief Divemaster

The Underwater Recovery units membership of forty-one (41) trained volunteer personnel contributed 2,166 hours of assistance to the Quincy Police Department and to the police departments of neighboring communities in drowning investigations, missing person searches and in the search and recovery of missing motor vehicles in nearby lakes, rivers and quarries. They have participated in oceanographic studies of our City's beaches and quarries in conjunction with the Quincy Park Department and the Woods Hole Oceanographic Institute. They have undertaken assignments for the Quincy Fire Department, for the U.S. Coast Guard and have provided mutual aid to many other cities and towns.

The Quincy Civil Defense Department has again had a very satisfactory record of accomplishments due to the selflessness and unswerving devotion to duty of the hundreds of volunteers who have given of themselves and their time to make the department what it is today.



Civil Defense Director, Kenneth Walsh, directing emergency operations with city officials in the Annual Control Test Exercise. The test, entitled "Beaufort Hurricane Test", involved 93 Southeastern Cities and Towns in Massachusetts.

City Solicitor

Richard W. Barry



Case Load Increasing

The function of the City Solicitor is that of chief legal advisor to the City. In that capacity, he furnishes opinions, legal advice and interpretations of the law to the Mayor, the City Council, Department Heads and all the administrative and advisory boards and commissions of the City; as pertains to and affects the operation of City business, both on the long and short term basis.

The City Solicitor's Office, action on behalf of the City, collected \$29,347.89 in settlement of property damage suits brought by this Office against person(s) who have been involved in accidents with City vehicles or who have damaged hydrants, street signs, traffic signals or other City property. This Office also collected \$100,236.67 in back real estate taxes owed the City through tax title collections. This makes a grand total of \$129,584.56 collected by this Office for fiscal 1978.

The City Solicitor prepares all legal instruments for the City. Many of the transactions of the City require legal services. For examples, when the City acquires real estate, legal papers are necessary to transfer the title to the City; or before a contract is let out to bid, the City Solicitor reviews it so that the contract conforms to all legal formalities.

All claims brought by private citizens for personal injury or property damage for which the City may be held responsible, are investigated by the Solicitor's Office with the assistance of both the Police and the Engineering Departments. If claim through suit, is brought against the City, the Solicitor's Office then defends the City against that claim.

If a City employee is injured on the job, he/she is allowed to file a workmen's compensation claim. Using the services of a physician or utilizing a specialist in other cases, good medical diagnoses are obtained on all workmen's compensation claims; this protects both the City and the employee in the handling of the claim. This is also a function of the Solicitor's Office.

In these times of increasing fiscal austerity and belt-tightening, it was deemed advisable to appoint a labor negotiator in order to deal more effectively with the unions that represent the employees of the City in their contract negotiations with the City. With so much of the current state of arbitration negotiations with municipal workers based on the General Laws of the Commonwealth and Federal statutes, the Labor Negotiator was assigned to the Solicitor's Office.

During the past few months, the Solicitor's Office has been busy with the aftermath of the Blizzard of '78. The Office of the City Solicitor was appointed the Disaster Relief Agent for the City, in order to facilitate the collection of Federal disaster assistance to repair damaged City facilities such as seawalls, public docks and other municipal facilities, and subsequently, reimbursement for snow removal equipment rentals.

Currently, the City Solicitor is defending the City in a number of tax abatement cases in the Appellate Tax Board against several large corporations headquartered in the City. Hopefully this Office will defend the City successfully and through this do our part to hold the line on the City's property tax rate.



Section III
FINANCIAL
STATISTICS

Tax Collection Department

Robert E. Foy III, Collector



Real Estate Taxes Collected 1977-1978 \$43,155,234.79

Personal Tax of 1978					
		Cash Received		Abatements	240,115.84
Total amount committed					334.05
by Assessors	5,878,088.30				239,781.79
Refunds	216.92			Amount collected 1977-78	216,052.51
	5,878,305.22			Amount uncollected	216,052.51
Abatements	15,283.00			June 30, 1978	23,729.28
	5,863,022.22			Water Liens on Real Estate Paid in Advance	
Amount collected during				Amount collected 1977-1978	14,208.00
year 1977-1978	5,170,813.22	5,170,813.22		Amount paid in advance	14,208.00 Cr.
Amount uncollected				Motor Excise Tax of 1978	
June 30, 1978	692,209.00			Warrants from Assessors	2,114,405.76
Real Estate Tax of 1978				Refunds	13,324.86
Total amount committed					2,127,730.62
by Assessors	49,083,193.39			Abatements	92,171.44
Refunds	11,344.23				2,035,559.18
	49,094,537.62			Amount collected during	
Abatements	2,884.081.47			year 1977-1978	1,396,390.75
	46,210,456.15			Amount uncollected	1,396,390.75
Amount collected during				June 30, 1978	639,168.43
year 1977-1978	43,155,234.79	43,155,234.79		Personal Tax of 1977	
Amount uncollected				Amount uncollected	
June 30, 1978	3,055,221.36			July 1, 1977	797,865.78
Street Betterment Apportionments of 1978				Refunds	935.75
Total amount committed					798,801.53
by Assessors	26,997.71			Abatements	2,907.68
Amount collected during				Amount collected during	
year 1977-1978	18,011.56	18,011.56		year 1977-1978	795,893.85
Amount uncollected					50,926.59
June 30, 1978	8,986.15			Amount uncollected	50,926.59
Main Sewer Apportionments of 1978				June 30, 1978	744,967.26
Total amount committed				Real Estate Tax of 1977	
by Assessors	3,979.14			Amount uncollected	
Amount collected during				July 1, 1977	865,531.92
year 1977-1978	2,677.12	2,677.12		Charges per auditors record	21,561.67
Amount uncollected				Additional commitment	76,866.33
June 30, 1978	1,302.02				963,959.92
Committed Interest on Betterments of 1978				Refunds	231,562.24
Total amount committed				Abatements	110,469.92
by Assessors	15,341.71				1,085,052.24
Amount collected during				Amount collected during	
year 1977-1978	8,962.74	8,962.74		year 1977-1978	701,161.27
Amount uncollected				Amount uncollected	701,161.27
June 30, 1978	6,378.97			June 30, 1978	383,890.97
Water Liens on 1978 Real Estate				Street Betterment Apportionments of 1977	
Total amount committed				Amount uncollected	
by Assessors	239,857.84			July 1, 1977	725.23
Refunds	258.00			Amount collected during	
				year 1977-1978	9.00
				Amount uncollected	9.00
				June 30, 1978	716.23

Main Sewer Apportionments of 1977

Amount uncollected		
July 1, 1977	666.90	
Amount collected during		
year 1977-1978	204.97	204.97
Amount uncollected		
June 30, 1978	461.93	

Committed Interest on Betterments of 1977

Uncollected July 1, 1977	646.21	
Charges per auditors record	3.40	
	649.61	
Amount collected during		
year 1977-1978	126.36	126.36
Amount uncollected		
June 30, 1978	523.25	

Water Liens on 1977 Real Estate

Uncollected July 1, 1977	18,196.51	
Refunds	30.60	
	18,227.11	
Credits per auditors record	12.00	
	18,215.11	
Amount collected during		
year 1977-1978	4,657.30	4,657.30
Amount uncollected		
June 30, 1978	13,557.81	

Personal Tax of 1976

Amount uncollected		
July 1, 1977	142,112.19	
Refund	55.97	
	142,168.16	
Credits per auditors record	4,868.97	
	137,299.19	
Abatements	3,386.64	
	133,912.55	
Amount collected during		
year 1977-1978	17,902.06	17,902.06
Amount uncollected		
June 30, 1978	116,010.49	

Real Estate Tax of 1976

Amount uncollected		
July 1, 1977	587,851.06	
Credit per auditors record	18,854.18	
Transfer tax title	568,996.88	
	358,135.90	
	210,860.98	
Abatements	21,618.49	
	189,242.49	
Amount collected during		
year 1977-1978	159,243.79	159,243.79
Amount uncollected		
June 30, 1978	29,998.70	

Street Betterment Apportionments of 1976

Amount uncollected		
July 1, 1977	477.76	
Charge per auditors records	55.20	
	532.96	
Transfer Tax Title	61.60	
	471.36	
Amount collected during		
year 1977-1978	110.95	110.95
Amount uncollected		
June 30, 1978	360.41	

Main Sewer Apportionments of 1976

Credit balance July 1, 1977	80.40 Cr.	
Charge per auditors records	481.17	
	400.77	
Transfer tax title	288.85	
	111.92	
Amount collected during		
year 1977-1978	115.02	115.02

Committed Interest on Betterments of 1976

Amount uncollected		
July 1, 1977	403.23	
Credit per auditor's records	10.12	
Transfer tax title	393.11	
	263.52	
Amount collected during		
year 1977-1978	61.33	61.33
Amount uncollected		
June 30, 1978	95.26	

Water Liens on 1976 Real Estate

Amount uncollected		
July 1, 1977	9,835.39	
Refund	12.00	4,421.13
	9,847.39	
Transfer title	4,250.53	
	5,596.86	
Amount collected		
during 1977-1978	4,421.13	
Amount uncollected		
June 30, 1978	1,175.73	

Personal Tax of 1975

Amount uncollected		
July 1, 1977	109,150.79	
Refunds	119.95	
	109,270.65	12,036.46
Abatement	8,262.84	
	101,007.81	
Amount collected during		
year 1977-1978	12,036.46	
Amount uncollected		
June 30, 1978	88,971.35	

Real Estate Tax of 1975

Amount uncollected		
July 1, 1977	2,419.70	
Credit per auditors records	39.97	
	2,379.73	
Refunds	399.75	
	2,779.48	
Amount uncollected		
June 30, 1978	2,779.48	-0-

Street Betterment Apportionments of 1975

Amount uncollected		
July 1, 1977	152.17	
Credits transfer tax title	165.17	
Credit balance June 30, 1978	13.00 Cr.	-0-

Main Sewer Apportionments of 1975

Amount uncollected		
July 1, 1977	14.80	
Amount uncollected		
June 30, 1978	14.80	-0-

Committed Interest on Betterments of 1975

Amount uncollected		
July 1, 1977	110.20	
Amount uncollected		
June 30, 1978	110.20	-0-

Water Liens on 1975 Real Estate

Amount uncollected		
July 1, 1977	264.91	
Credits	12.00	
Amount uncollected		
June 30, 1978	252.91 Cr.	-0-

Personal Tax of 1974

Amount uncollected		
by July 1, 1977	45,361.20	
Refunds	540.05	
Refunds	45,901.25	
Abatements	3,433.23	
	42,468.02	
Amount collected during		
year 1977-1978	15,246.70	15,246.70
Amount uncollected		
June 30, 1978	27,221.32	

Real Estate Tax of 1974

Amount uncollected		
July 1, 1977	5,362.70	
Credits per auditors records	540.05	
Amount collected during	4,822.65	
year 1977-1978	3,438.96	3,438.96
Amount uncollected		
June 30, 1978	1,383.69	

Personal Tax of 1973

Amount uncollected		
July 1, 1977	38,045.02	
Charge per auditors records	1,164.97	
	39,209.99	
Abatements	15.43	
	39,194.56	
Amount collected during		
year 1977-1978	725.21	725.21
Amount uncollected		
June 30, 1978	38,469.35	

Real Estate Tax of 1973

Amount uncollected		
July 1, 1977	25,116.79	
Credit per auditors records	26,081.82	
Credit balance on June 30, 1978	965.03 Cr.	

Street Betterment Apportionments of 1973

Credit balance on		
July 1, 1977	1,077.75 Cr.	
Credit balance on		
June 30, 1978	1,077.75 Cr.	

Main Sewer Apportionments of 1973

Credit balance on		
July 1, 1977	32.90 Cr.	
Amount uncollected		
June 30, 1978	32.90 Cr.	

Committed Interest on Betterments of 1973

Amount uncollected		
July 1, 1977	154.10	
Amount uncollected		
June 30, 1978	154.10	

Water Liens on 1973 Real Estate

Amount uncollected		
July 1, 1977	137.79	
Amount uncollected		
June 30, 1978	137.79	

Personal Tax of 1972

Amount uncollected		
July 1, 1977	28,745.10	
Amount collected during		
year 1977-1978	54.39	54.39
Amount uncollected		
June 30, 1978	28,690.71	

Real Estate Tax of 1972

Amount uncollected		
July 1, 1977	3,054.39	
Credit per auditors records	1,569.54	
Amount uncollected		
June 30, 1978	1,484.85	

Main Sewer Apportionments of 1972

Amount uncollected		
July 1, 1977	55.32	
Amount uncollected		
June 30, 1978	55.32	

Committed Interest on Betterments of 1972

Amount uncollected		
July 1, 1977	144.90	
Amount uncollected		
June 30, 1978	144.90	

Water Liens on Real Estate of 1972

Credit balance July 1, 1977	166.90 Cr.	
Credit balance June 30, 1978	166.90 Cr.	

Personal Tax of 1971

Amount uncollected		
July 1, 1977	16,885.80	
Amount collected during		
year 1977-1978	28.50	28.50
Amount uncollected		
June 30, 1978	16,857.30	

Real Estate Tax of 1971

Amount uncollected		
July 1, 1977	2,187.95	
Amount uncollected		
June 30, 1978	2,187.95	

Personal Tax of 1970

Amount uncollected		
July 1, 1977	11,145.70	
Amount uncollected		
June 30, 1978	11,145.70	

Real Estate Tax of 1970

Amount uncollected		
July 1, 1977	1,983.00	
Amount uncollected		
June 30, 1978	1,983.00	

Personal Tax of 1969

Amount uncollected		
July 1, 1977	13,407.49	
Amount uncollected		
June 30, 1978	13,407.49	

Real Estate Tax of 1969

Credit balance July 1, 1977	697.40 Cr.	
Amount uncollected		
June 30, 1978	697.40 Cr.	

Personal Tax of 1968		
Amount uncollected		
July 1, 1977	8,595.61	
Amount uncollected		
June 30, 1978	8,595.61	
Real Estate Tax of 1968		
Amount uncollected		
July 1, 1977	603.29	
Amount uncollected		
June 30, 1978	603.29	
Personal Tax of 1967		
Amount uncollected		
July 1, 1977	8,405.23	
Amount uncollected		
June 30, 1978	8,405.23	
Personal Tax of 1966		
Amount uncollected		
July 1, 1977	3,562.39	
Amount uncollected		
June 30, 1978	3,562.39	
Motor Excise Tax of 1977		
Amount uncollected		
July 1, 1977	828,494.57	
Charges per auditors records	86.61	
	828,581.18	
Additional commitments	842,699.71	
	1,671,194.28	
Refunds	41,379.84	
	1,712,660.73	
Abatements	118,613.68	
Amount collected during		
year 1977-1978	1,594,047.05	
	980,566.49	980,566.49
Amount uncollected		
June 30, 1978	613,480.56	
Motor Excise Tax of 1976		
Amount uncollected		
July 1, 1977	565,025.41	
Charges per auditors records	52.55	
	565,077.96	
Additional commitments	27,552.41	
	592,630.37	
Refunds	502,443.43	
	89,186.94	
Abatements	11,350.81	
Amount collected during		
year 1976-1977	87,938.79	
	75,198.14	75,198.14
Amount uncollected		
June 30, 1978	510,761.65	
Motor Excise Tax of 1975		
Amount uncollected		
July 1, 1977	497,085.18	
	15,953.32	
Credits per auditors records	481,129.86	
Refunds	124.85	
Abatements	481,254.71	
	194.23	
Amount collected during		
year 1975-1976	479,060.48	
	7,850.02	7,850.02
Amount uncollected		
June 30, 1978	471,210.46	

Motor Excise Tax of 1974		
Amount uncollected		
July 1, 1977	336,868.48	
Charges per auditors records	312.40	
Refunds	337,180.88	
	230.72	
Abatements	337,411.60	
	3,878.54	
Amount collected during		
year 1977-1978	333,533.06	
	58,754.21	58,754.21
Amount uncollected		
June 30, 1978	274,778.85	
Motor Excise Tax of 1973		
Amount uncollected		
July 1, 1977	227,199.39	
	338.45	
	227,537.84	
Refunds	53.35	
Abatements	227,591.19	
Amount collected during		
year 1977-1978	226,956.76	
	4,774.33	4,774.33
Amount uncollected		
June 30, 1978	222,182.43	
Motor Excise Tax of 1972		
Amount uncollected		
July 1, 1977	103,281.60	
Charges per auditors records	217.80	
Abatements	103,499.40	
	108.90	
Amount collected during		
year 1977-1978	103,390.50	
	485.66	485.66
Amount uncollected		
June 30, 1978	102,904.84	
Motor Excise Tax of 1971		
Amount uncollected		
July 1, 1977	79,777.17	
Refunds	16.50	
	79,793.67	
Amount collected during		
year 1977-1978	511.59	311.59
Amount uncollected		
June 30, 1978	79,482.08	
Motor Excise Tax of 1970		
Amount uncollected		
July 1, 1977	38,033.81	
Amount collected during		
year 1977-1978	15.13	15.13
Amount uncollected		
June 30, 1978	38,018.68	
Motor Excise Tax of 1969		
Amount uncollected		
July 1, 1977	27,125.66	
Amount uncollected		
June 30, 1978	27,125.66	
Motor Excise Tax of 1968		
Amount uncollected		
July 1, 1977	14,292.94	
Amount uncollected		
June 30, 1978	14,292.94	

Motor Excise Tax of 1967

Amount uncollected	
July 1, 1977	178.58
Amount uncollected	
June 30, 1978	178.58

Dealer Plates

Amount uncollected		
July 1, 1977	24,551.97	
Credit per auditors records	2.00	
	24,549.97	
Amount collected during		
year 1977-1978	2,275.00	2,275.00
Amount uncollected		
June 30, 1978	22,274.97	

Water Liens (Previous)

Amount uncollected	
July 1, 1977	1,716.50
Amount uncollected	
June 30, 1978	1,716.50

Deputy Fees

Total amount collected	
during year 1977-1978	1,331.10

Street Betterment

Total amount of cash	
collected during 1977-1978	52,084,382.35

The Treasurer's Report

Robert E. Foy III, Treasurer

TREASURER'S STATEMENT

Receipts July 1, 1977 — June 30, 1978

Receipts	Year to Date
Cash on Hand.....	5,569,159.60
General Revenue	
Taxes - Current Year.....	48,326,048.01
Taxes - Previous Years.....	960,763.93
Taxes - Motor Excise.....	2,526,621.32
Tax Titles Held by City Redeemed....	161,088.45
Licenses.....	87,363.50
Permits.....	3,537.50
Court Fines.....	32,617.93
Grants & Gifts (Dog Licenses).....	4,426.38
State of Massachusetts.....	8,301,077.45
Certificate of Deposits.....	17,045,000.00
Special Assessments	
Sewer Assessments.....	5,849.86
Street Betterments.....	19,538.97
General Government	
Tax Collector and Treasurer Cost.....	15,180.00
City Clerk.....	18,408.28
Police Department.....	14,556.48
Fire Department.....	477.00
Sealer Weights & Measures.....	4,210.25
Building Inspector.....	63,375.00
Public Safety Inspection.....	7,577.00
Gas Inspector.....	3,276.00
Wire Inspector.....	19,026.00
Board of Health - Cont. Diseases.....	—
Plumbing Inspector.....	12,134.00
Milk Licenses.....	572.50
Miscellaneous.....	9,313.62
Veterans Benefits.....	81,039.39
Hospital Department.....	21,691,997.22
Hospital - Living Out -	
Other Deductions.....	122,274.35
School Department.....	31,490.54
Trade School Receipts.....	29,852.02
School Account Receivable.....	216,526.25
Library Fines, etc.....	12,564.90
Particular Sewer Receipts (Treas.).....	15,628.87
Miscellaneous City.....	1,896,058.11
Departmental Refund.....	45,586.23
Sale of Tax Possessions.....	500.00
Public Services	
Water Rates.....	2,019,974.75
Water Rates - Prior.....	—
Water Connections.....	28,865.85
Water Tax Coll. - Liens.....	239,428.94
Cemetery.....	126,606.95
Interest	
Tax Collector -	
Taxes & Assessments.....	134,084.43
City Treasurer on Tax Titles.....	16,533.63
Perpetual Care Funds.....	47,072.99
Other Trust Accounts.....	7,887.64
Accrued Interest on Bonds.....	25,877.27
Premium on Bond Sales.....	5,836.55

Municipal Indebtedness

Temporary Loans.....	61,400,000.00
General Loans.....	7,550,000.00
Temporary Loan on Bond Sale.....	21,400,000.00

Agency Trust and Deposits

City Clerk - Dog	
Licenses (County).....	11,278.15
City Clerk - Hunter's	
Licenses (State).....	12,695.25
Perpetual Care Funds.....	18,750.00
Other Trust Funds.....	385,316.29
Deposits - Particular Sewer.....	17,300.00
Water.....	9,300.00
Tax Possessed Property.....	7,330.00
Federal Withholding.....	10,648,499.57
State Withholding.....	3,251,486.38
Parking Meters.....	153,634.80
Westacres Surplus.....	—
Quincy Housing Authority -	
In Lieu of Taxes.....	—
Quincy School Athletic.....	57,432.76
Quincy School Lunch.....	954,037.60
Construction School Projects -	
State Chap. No. 645.....	1,260,248.81
National Defense Education	
Act. P.L. No. 864.....	—
U.S. School - Public Law No. 874.....	233,768.09
Manpower Dev. Training	
Act. No. 87-415.....	—
Squantum Gardens.....	22,405.50
Chapter No. 90.....	—

Miscellaneous

S.N. Federal Loan Act No. I.....	1,151.00
S.N. Federal Loan Act. No. II.....	2,078.09
Fire Dept. Special Detail.....	275.00
Hancock Lincoln Swimming Pool.....	7,722.57
Quincy Visiting Nurses.....	550.00
Quincy Heritage Misc. Income.....	707.75
Sale of Dogs.....	40.00
Fire Alarm Detail.....	521.35
B.E.O.G. School of Nursing.....	11,619.00
Group Home for Boys.....	4,830.00
Group Home for Girls.....	560.00
Atlantic Self Help.....	350.00
S.N. Federal Loan Acct. No. III.....	1,666.00
Broadmeadows Work Project.....	736.00
L.S.C.A. Title I.....	1,298.00
Snow Reserved for Appropriation.....	47,966.00
Vehicle - Police Dept.....	10,000.00
Fire Prevention.....	70.00

Police Department

Police Special Detail.....	186,185.75
Crime Analysis.....	27,672.00
Crime Analysis State Buy In.....	1,646.00
Inter Criminal.....	62,000.00
Revenue Sharing Account.....	1,648,226.39
Anti Recession Grant.....	374,497.05
CETA Title I.....	318,095.23
CETA Title II.....	63,500.00
CETA TITLE III.....	171,010.00
CETA Title VI.....	1,550,118.82
Bloc Grant.....	941,229.31
Planning - National Foundation	
Arts and Humanities.....	4,300.00
EDA Program.....	12,488.78
CETA Program.....	10,239,926.61
EDA City Hall.....	287,227.39
Germantown Beach Project.....	35,000.00
Consumer Protection Program.....	5,000.00
Federal Distribution - Disaster.....	15,381.00

School

No. 44 Lost Books	836.91
Higher Education	27,229.00
No. 98 Special Needs Handicapped Children	706.99
No. 85 Hancock Lincoln Community School	3,296.17
No. 99 Pre School Special Needs T VI B.	52,500.00
No. 63 B.E.O.G. Quincy Jr. College	293,410.00
No. 12 Quincy Comp.	602,117.00
No. 11 Adult Basic Ed.	40,907.00
No. 102 College Library Resources	3,855.00
No. 103 Voch. Tech. Library	90.00
No. 101 Voch. Tech. Cym Quincy Chiefs	2,700.00
No. 104 Career Skills	7,371.00
No. 96 Library Learning Resources	100,066.56
Total	234,571,099.83

Payments

Paid out on Mayor's Warrants to Date	227,566,868.69
Cash on Hand June 1, 1978	(156,223.60)
Cash on Hand June 30, 1978	7,004,231.14
Cash Receipts June 1978	25,077,814.66
Cash Payments June 1978	17,917,359.92

Perpetual Care Fund

Cash on Hand January 1, 1977	\$ 11,728.18
Sale of Securities	20,000.00
Income on Securities	72,425.43
Perpetual Care - Sale of Lots	18,775.00
	122,928.61
Expenses	
Securities Purchased	38,271.88
Accrued Interest	234.16
Expense - Sale of Securities	9.43
Expense - Purchase of Securities	8.89
Administrative Expense	75.00
Income Credited to Burial Department	61,180.53
Cash on Hand December 31, 1977	23,148.72
	122,928.61

Analysis of Fund

Cash on Hand December 31, 1977	23,148.72
Investments	1,242,060.25
	\$1,265,208.97

Adams Temple and School Fund

Receipts

Cash on Hand January 1, 1977	\$ 20,091.42
Income on Securities	23,150.05
Income from Rentals	1,200.00
From South Shore Bank - Aging Account	2,000.00
	46,441.47

Expenses

Administrative Expenses	4,199.08
-------------------------	----------

Transferred to Woodward

School	10,045.71
Transferred to South Shore Bank - Aging Account	10,045.71
Transferred to Quincy Savings Bank	2,000.00
Cash on Hand December 31, 1977	20,150.97
	\$46,441.47

Balance Sheet

Investments	\$304,000.00
Real Estate	139,500.00
Cash on Hand	20,150.97
	\$463,650.97

Charles Francis Adams Fund

Receipts

Cash on Hand January 1, 1977	\$ 1,326.33
Income on Investments	1,257.08
	2,583.41

Expenses

South Shore Bank - Semi Annual Fee	145.85
Transferred to Woodward Fund	1,326.33
Cash on Hand December 31, 1977	1,111.23
	2,583.41

State of Fund

Investments - Stocks and Bonds	\$17,530.93
Quincy Coop Bank - Paid up Deposit Cert.	900.00
Cash on Hand	1,111.23
	\$19,542.16

Robert Charles Billings Fund

Receipts

Cash on Hand January 1, 1977	\$ 83.42
Income on Securities	3,687.75
From South Shore Bank	800.00
	4,571.17

Expenses

Expenses	245.42
Scholarship Fund	1,800.00
Deposit - Quincy Coop. Bank	1,000.00
Cash on hand December 31, 1977	1,525.75
	4,571.17

Statement of Fund

Investments	56,050.00
Cash on Hand	1,525.75
	\$57,575.75

Woodward Fund

Cash on Hand January 1, 1977	\$ 6,720.79
---------------------------------	-------------

Receipts	
Securities Sold	30,554.81
Income on Securities	12,122.75
Income Gilson Road Property	2,700.00
Income on Mortgages - Interest	491.92
Received on Mortgages - Principal	694.87
Received on Mortgages - Taxes	250.00
Income - Tuition	76,750.00
Income - Institute	100.00
Federal Withholding Taxes	11,271.95
State Withholding Taxes	4,392.90
Social Security	6,019.02
Blue Cross - Blue Shield	2,797.72
Metropolitan Life Insurance - Annuities	5,000.00
Harvard Comm. Health Plan	1,289.75
Appropriation - Custodian	8,058.83
Scholarship Fund	8,000.00
Charles F. Adams Fund	1,326.33
Adams Temple and School Fund	10,045.71
	<u>\$188,587.35</u>

Expenses	
Securities Purchases	31,849.11
Institute Expense	104,044.23
Board of Managers	0.00
Gilson Road Property	0.00
Federal Withholding Taxes	11,271.95
State Withholding Taxes	4,392.90
Social Security	
Employees - 6019.02	
City Share - 6017.44	12,036.46
Blue Cross - Blue Shield	2,797.72
Metropolitan Life Insurance - Annuities	5,000.00
Harvard Comm. Health Plan	1,289.75
Appropriation - Custodian	8,776.96
Reserve Collections - Taxes	250.00
Accrued Interest	164.60
Cash on Hand	
December 31, 1977	<u>6,713.67</u>
	188,587.35

Balance Sheet		
General Fund		\$346,343.63
Cash on Hand	\$ 6,713.67	
Investments	250,486.57	
Mortgages	9,143.39	
Institute Property	80,000.00	
	<u>\$346,343.63</u>	

Louisa C. Smith Fund

Receipts	
Cash on Hand	
January 1, 1977	\$ 191.42
Income on Securities	397.09
From Quincy Savings Bank	1,200.00
	<u>1,788.51</u>

Expenses	
Quincy Savings Bank	450.00
South Shore Bank - Semi Annual Fee	20.88

Expense Grants	1,129.86
Cash on Hand	
December 31, 1977	<u>187.77</u>
	1,788.51

Statement of Fund

Investments	750.00
Savings Account	1,216.25
Cash on Hand	<u>187.77</u>
	\$2,154.02

Dawes Memorial Fund

Receipts

Cash on Hand	
January 1, 1977	\$ 67.13
Income on Securities	10.52
Rentals	<u>30.00</u>
	\$107.65

Expenses

Expenses	\$ -0-
Cash on Hand	
December 31, 1977	<u>107.65</u>
	\$107.65

Statement of Fund

Investments	\$214.38
Cash on Hand	<u>107.65</u>
	\$322.03

Ervant Serposs Fund

Receipts

Cash on Hand	
January 1, 1977	\$ 277.42
Securities Sold	14,750.00
Distribution - First National Bank	11,185.00
Income on Investments	875.61
Federal Withholding Taxes	753.10
State Withholding Taxes	445.03
Social Security	<u>545.08</u>
	\$28,831.24

Disbursements

Expense Fund	14,928.46
Securities Purchased	10,500.00
Federal Withholding Taxes	796.40
State Withholding Taxes	445.03
Social Security - Employee's Share	582.62
Social Security - Employer's Share	582.75
Div. of Employees Security - State	334.07
Div. of Employees Security - Federal	32.69
Cash on Hand	
December 31, 1977	<u>629.22</u>
	\$28,831.24

Statement of Fund

General Fund		\$15,241.05
Savings - All Banks	\$14,611.83	
Cash on Hand	<u>629.22</u>	
	\$15,241.05	

The Quincy Detoxification Center Inc.

Receipts

Cash on Hand	
January 1, 1977	\$ 8,539.86
State Grants	280,217.55
Federal Withholding Taxes	24,812.03
State Withholding Taxes	9,019.69
Social Security	11,798.70
Blue Cross - Blue Shield	3,701.16
Mass. Assoc. Union Dues	239.40
Licensed Practical Nurses	258.42
	<u>\$338,586.81</u>

Expenses

Payroll	201,773.38
Bills Payable	47,296.09
Federal Taxes	24,812.03
State Taxes	9,019.69
Social Security -	
Employees Share	11,798.70
Social Security -	
Employers Share	11,798.70
Blue Cross - Blue Shield	3,701.16
Employment Security - State	3,958.65
Mass. Assoc. Union Dues	239.40
Licensed Practical Nurses	258.42
Mass. Hosp. Service	
Insurance	9,592.85
Deposit Loan	4,000.00
Cash on Hand	
December 31, 1977	<u>10,337.74</u>
	<u>\$338,586.81</u>

Koch Club Scholarship Fund

Fund - Virginia	
Electric Power	\$4,509.75

Receipts

Cash on Hand	
January 1, 1977	\$ 101.23
Scholarship Contributions	266.00
Income from Investments	477.91
	<u>845.14</u>

Expenses

To Quincy Coop. Bank -	
Investment	800.00
Cash on Hand	
December 31, 1977	<u>45.14</u>
	<u>845.14</u>

Statement of Fund

Investments - Bonds	4,509.75
Investments - Quincy	
Coop. Bank	2,900.00
Cash	45.14
	<u>\$7,454.89</u>

William F. Ryan Scholarship Fund

Receipts

Cash on Hand	
January 1, 1977	\$ 35.88
Income on Investments	176.77
	<u>\$ 212.65</u>

Disbursements

To Investment -	
Quincy Savings Bank	100.00

Cash on Hand
December 31, 1977

112.65
\$ 212.65

Statement of Fund

Investment - Bank	\$2,300.00
Cash on Hand	112.65
	<u>\$2,412.65</u>

John M. Anderson Fund

Fund - Quincy	
Cooperative Bank	\$300.00
Unexpended Balance	
July 1, 1977	\$ 94.49
Income 1977-1978	16.40
	<u>\$100.89</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	<u>\$110.89</u>

Ella E. Badger Fund

Fund - Quincy Savings Bank	\$700.00
Unexpended Balance	
July 1, 1977	\$324.10
Income 1977-1978	50.72
	<u>374.82</u>
Expended 1977-1978	250.00
Unexpended Balance	
June 30, 1978	<u>\$124.82</u>

Mabel S. Baxter

Fund - Quincy Savings Bank	\$500.00
Unexpended Balance	
July 1, 1977	\$361.62
Income 1977-1978	37.44
	<u>399.06</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	<u>\$399.06</u>

Antine Beaulieu Fund

Fund - Quincy Savings Bank	\$200.00
Unexpended Balance	
July 1, 1977	\$ 93.13
Income 1977-1978	14.88
	<u>108.01</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	<u>\$108.01</u>

Minnie B. Bent Fund

Fund - Quincy Savings Bank	\$250.00
Unexpended Balance	
July 1, 1977	\$167.75
Income 1977-1978	18.12
	<u>185.87</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	<u>\$185.87</u>

Lizzie J. Burgess Fund

Fund - Quincy Savings Bank	\$2,000.00
Unexpended Balance	
July 1, 1977	\$717.81
Income 1977-1978	149.00
	<u></u>

	866.81
Expended 1977-1978	<u>250.00</u>
Unexpended Balance	
June 30, 1978	\$616.81

Gershon Clements and Mary McLellan

Fund - Quincy		\$200.00
Cooperative Bank		
Unexpended Balance		
July 1, 1977	\$ 8.14	
Income 1977-1978	<u>10.52</u>	
	18.66	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$ 18.66	

Estate Emily J. Cline Fund

Fund - Quincy Savings Bank		\$500.00
Unexpended Balance		
July 1, 1977	\$386.82	
Income 1977-1978	<u>37.44</u>	
	424.26	
Expended 1977-1978	<u>100.00</u>	
Unexpended Balance		
June 30, 1978	\$324.26	

Edward A. Cole Fund

Fund - Quincy Savings Bank		\$200.00
Unexpended Balance		
July 1, 1977	\$139.21	
Income 1977-1978	<u>14.88</u>	
	154.09	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$154.09	

Alfred A. Dell Fund

Fund - Quincy Savings Bank		\$200.00
Unexpended Balance		
July 1, 1977	\$121.65	
Income 1977-1978	<u>14.88</u>	
	136.53	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$136.53	

Blanche L. Doble Fund

Fund - Quincy		\$200.00
Cooperative Bank		
Unexpended Balance		
July 1, 1977	\$77.88	
Income 1977-1978	<u>10.52</u>	
	88.40	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$88.40	

Fannie G. Duggan Fund

Fund - Quincy Savings Bank		\$400.00
Unexpended Balance		
July 1, 1977	\$266.36	
Income 1977-1978	<u>28.96</u>	
	295.32	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$295.32	

George F. Elliot

Fund - Quincy		\$300.00
Cooperative Bank		
Unexpended Balance		
July 1, 1977	\$ 91.35	
Income 1977-1978	<u>16.40</u>	
	107.75	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$107.75	

Matilda J. Farquhar

Fund - Quincy Savings Bank		\$200.00
Unexpended Balance		
July 1, 1977	\$ 38.20	
Income 1977-1978	<u>10.52</u>	
	48.72	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$48.72	

O. Fossati Fund

Fund - 5 Shares First		\$500.00
National Bank Stock		
Unexpended Balance		
July 1, 1977	\$144.37	
Income 1977-1978	<u>30.08</u>	
	174.45	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$174.45	

William Field and Charles French

Fund - Quincy Savings Bank		\$500.00
Unexpended Balance		
July 1, 1977	\$366.37	
Income 1977-1978	<u>37.44</u>	
	403.81	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$403.81	

Charles E. French Fund

Fund - Quincy Savings Bank		\$3,000.00
Unexpended Balance		
July 1, 1977	\$857.19	
Income 1977-1978	<u>221.52</u>	
	1,078.71	
Expended 1977-1978	<u>400.00</u>	
Unexpended Balance		
June 30, 1978	\$678.71	

Edith I. Gibson Fund

Fund - Quincy		\$200.00
Cooperative Bank		
Unexpended Balance		
July 1, 1977	\$61.78	
Income 1977-1978	<u>10.52</u>	
	72.30	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$72.30	

Martin Gibson Fund		
Fund - Quincy		
Cooperative Bank	\$200.00	
Income 1977-1978	\$8.68	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 1978	\$8.68	

James J. Gilcoine		
Fund - Quincy		
Cooperative Bank	\$300.00	
Income 1977-1978	\$7.26	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 1978	\$7.26	

John P. Granahan		
Fund - Quincy		
Cooperative Bank	\$600.00	
Unexpended Income		
July 1, 1977	\$154.36	
Income 1977-1978	<u>32.72</u>	
	187.08	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$187.08	

Rebecca Hanson		
Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Income		
July 1, 1977	\$49.54	
Income 1977-1978	<u>10.52</u>	
	60.06	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$60.06	

Chester H. Hobbs		
Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$38.71	
Income 1977-1978	<u>10.52</u>	
	49.23	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$49.23	

C. C. Johnson Fund		
Fund - Quincy Savings Bank	\$150.00	
Unexpended Balance		
July 1, 1977	\$ 92.70	
Income 1977-1978	<u>11.88</u>	
	104.58	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$104.58	

George D. Kilnapp Fund		
Fund - Quincy Savings Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$104.79	
Income 1977-1978	<u>14.88</u>	
	119.67	

Expended 1977-1978	<u>0.00</u>
Unexpended Balance	
June 30, 1978	\$119.67

Esther P. Hatch Fund		
Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$107.49	
Income 1977-1978	<u>21.04</u>	
	128.53	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$128.53	

Amy S. Hayden		
Fund - C/D Quincy		
Savings Bank	\$1,000.00	
Unexpended Balance		
July 1, 1977	\$480.17	
Income 1977-1978	<u>74.24</u>	
	554.41	
Expended 1977-1978	<u>200.00</u>	
Unexpended Balance		
June 30, 1978	\$354.41	

Carle R. Hayward Fund		
Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$ 92.32	
Income 1977-1978	<u>10.52</u>	
	102.84	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$102.84	

Delcevare King		
Fund - 6 Shares of		
American Tel. & Tel.		
Cap./Stock	\$172.00	
Unexpended Balance		
July 1, 1977	\$149.51	
Income 1977-1978	<u>25.80</u>	
	175.31	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$175.31	

Irene S. Knight		
Fund - Quincy		
Cooperative Bank	\$300.00	
Unexpended Balance		
July 1, 1977	\$69.84	
Income 1977-1978	<u>16.40</u>	
	86.24	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$86.24	

Herbert Lawrence		
Fund - Quincy		
Cooperative Bank	\$300.00	
Unexpended Balance		
July 1, 1977	\$113.37	

Income 1977-1978	<u>16.40</u>
Expended 1977-1978	<u>129.77</u>
Unexpended Balance	<u>0.00</u>
June 30, 1978	\$129.77

Mary E. McLennan Fund

Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$49.54	
Income 1977-1978	<u>10.52</u>	
	60.06	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$60.06	

Mary MacIntyre

Fund - Quincy		
Cooperative Bank	\$300.00	
Unexpended Balance		
July 1, 1977	\$10.82	
Income 1977-1978	<u>16.24</u>	
	27.06	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance	\$27.06	
June 30, 1978		

Alexander Nugent Fund

Fund - Quincy Savings Bank		
Unexpended Balance	\$125.00	
July 1, 1977	\$107.28	
Income 1977-1978	<u>11.04</u>	
	118.32	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$118.32	

Effie A. Peterson Fund

Fund - Quincy		
Cooperative Bank	\$200.00	
Unexpended Balance		
July 1, 1977	\$49.53	
Income 1977-1978	<u>10.52</u>	
	60.05	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$60.05	

George Pierce Fund

Fund - Quincy Savings Bank		
Unexpended Balance	\$200.00	
July 1, 1977	\$137.33	
Income 1977-1978	<u>14.48</u>	
	151.81	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$151.81	

J. Winthrop Pratt Fund

Fund - Quincy Savings Bank		
Unexpended Balance	\$757.03	
July 1, 1977	\$315.45	
Income 1977-1978	<u>54.88</u>	

Expended 1977-1978	<u>370.33</u>
Unexpended Balance	<u>161.50</u>
June 30, 1978	\$208.83

Abraham Rich Fund

Fund - Quincy Savings Bank		\$176.00
Unexpended Balance		
July 1, 1977	\$118.80	
Income 1977-1978	<u>13.76</u>	
	132.56	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$132.56	

William Henry Sampson Fund

Fund - Quincy Savings Bank		\$200.00
Unexpended Balance		
July 1, 1977	\$111.40	
Income 1977-1978	<u>14.88</u>	
	126.28	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$126.28	

Hattiemay Thomas

Fund - Quincy Savings Bank		\$100.00
Unexpended Balance		
July 1, 1977	\$56.36	
Income 1977-1978	<u>8.60</u>	
	64.96	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$64.96	

Mary Wilson Tucker Fund

Fund - Quincy Savings Bank		\$400.00
Unexpended Balance		
July 1, 1977	\$293.81	
Income 1977-1978	<u>28.96</u>	
	322.77	
Expended 1977-1978	<u>50.40</u>	
Unexpended Balance		
June 30, 1978	\$272.37	

John Wheble Fund

Fund - Quincy Savings Bank C/D		\$200.00
Quincy Cooperative Bank		<u>200.00</u>
		\$400.00

Unexpended Balance		
July 1, 1977	\$132.65	
Income 1977-1978	<u>25.40</u>	
	158.05	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$158.05	

William S. Williams Fund

Fund - Quincy Savings Bank		\$400.00
Unexpended Income		
July 1, 1977	\$142.00	
Income 1977-1978	<u>28.96</u>	
	170.96	
Expended 1977-1978	<u>0.00</u>	

Unexpended Balance
June 30, 1978 \$170.96

Fred W. Wood Fund

Fund - Quincy
Cooperative Bank \$300.00
Unexpended Balance
July 1, 1977 \$116.80
Income 1977-1978 16.40
133.20
Expended 1977-1978 21.00
Unexpended Balance
June 30, 1978 \$112.20

Sadie and Josephine Bravemen Fund

Fund - Quincy Savings Bank \$2,000.00
Unexpended Income
July 1, 1977 \$230.73
Income 1977-1978 149.00
379.73
Expended 1977-1978 100.00
Unexpended Balance
June 30, 1978 \$279.73

Hattie Burrell Fund

Fund - Quincy Savings Bank \$4,000.00
Unexpended Income
July 1, 1977 \$2,651.37
Income 1977-1978 290.00
2,941.37
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$2,941.37

Helen M. Calef Fund

Fund - Certificate of Deposit \$15,000.00
Unexpended Income
July 1, 1977 \$1,486.82
Income 1977-1978 1,190.20
2,677.02
Expended 1977-1978 1,142.50
Unexpended Balance
June 30, 1978 \$1,534.52

Fannie Duggan Memorial Fund

Fund - Quincy Savings Bank \$4,680.67
Unexpended Income
July 1, 1977 \$2,381.23
Income 1977-1978 250.76
2,631.99
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$2,631.99

Katie A. Ellsworth Fund

Fund - Quincy Savings Bank \$5,000.00
Unexpended Income
July 1, 1977 \$3,435.68
Income 1977-1978 370.40
3,806.08
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$3,806.08

Esther Loitman Grossman
Nurses Training Scholarship
Quincy City Hospital Fund

Fund - U.S. Treasury Note \$5,124.77
Unexpended Income
July 1, 1977 \$5,711.87
Income 1977-1978 219.30
5,931.17
Expended 1977-1978 5,235.38
Unexpended Balance
June 30, 1978 \$ 695.79

Reuben A. Grossman Student
Nurse Scholarship Fund

Fund - Quincy Savings Bank \$2,500.00
Unexpended Income
July 1, 1977 \$282.53
Income 1977-1978 285.20
567.73
Expended 1977-1978 200.00
Unexpended Balance
June 30, 1978 \$367.73

Rose Grossman Fund

Fund - Quincy Savings Bank \$1,000
Unexpended Income
July 1, 1977 \$114.68
Income 1977-1978 78.48
193.16
Expended 1977-1978 50.00
Unexpended Balance
June 30, 1978 \$143.16

August H. Horton Trust Fund

Unexpended Income
July 1, 1977 \$444.67
Income 1977-1978 0.00
444.67
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$444.67

Abe M. Itkin Pediatric Fund

Unexpended Balance
July 1, 1977 \$52.00
Income 1977-1978 0.00
52.00
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$52.00

David L. Jewell Fund

Fund - Quincy Savings Bank \$5,000.00
Unexpended Balance
July 1, 1977 \$3,642.53
Income 1977-1978 370.40
4,012.93
Expended 1977-1978 0.00
Unexpended Balance
June 30, 1978 \$4,012.93

Harry Lark Fund

Fund - Quincy Savings Bank \$200.00
Unexpended Balance
July 1 1977 \$359.64

Income 1977-1978	19.32
	<u>378.96</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$378.96

Constance Lundy Fund

Unexpended Balance	
July 1, 1977	\$109.50
Income 1977-1978	0.00
	<u>109.50</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$109.50

Mary Parker Fund

Fund - Quincy Savings Bank	\$5,000.00
Unexpended Balance	
July 1, 1977	\$3,660.61
Income 1977-1978	370.40
	<u>4,031.01</u>
Expended 1977-1978	0.00
Expended Balance	
June 30, 1978	\$4,031.01

Madeline Poole

Fund - Quincy Savings Bank	\$5,000.00
Unexpended Balance	
July 1, 1977	\$3,750.54
Income 1977-1978	370.40
	<u>4,120.94</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$4,120.94

Helen O. Potter Student Nurse Scholarship Fund

Fund -	\$1,000.00
Unexpended Balance	
July 1, 1977	\$128.05
Income 1977-1978	78.48
	<u>206.53</u>
Expended 1977-1978	100.00
Unexpended Balance	
June 30, 1978	\$106.53

Harry Stein Fund

Fund -	\$2,500.00
Unexpended Balance	
July 1, 1977	\$702.01
Income 1977-1978	185.20
	<u>887.21</u>
Expended 1977-1978	174.50
Unexpended Balance	
June 30, 1978	\$712.71

James Stetson Fund

Fund - Quincy Savings Bank	\$4,611.00
Unexpended Balance	
July 1, 1977	\$4,062.85
Income 1977-1978	337.68
	<u>4,400.53</u>
Expended 1977 - 1978	0.00
Unexpended Balance	
June 30, 1978	\$4,400.53

Terrasi Leukemia Fund

Fund - Quincy Savings Bank	\$5,228.95
Unexpended Balance	
July 1, 1977	\$ 57.23
Income 1977-1978	280.16
	<u>337.39</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$337.39

Beatrice E. Widger Fund

Unexpended Balance	
July 1, 1977	\$150.83
Income 1977-1978	0.00
	<u>150.83</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$150.83

Alcohol Detoxification Unit Fund

Unexpended Balance	
July 1, 1977	\$40.00
Income 1977-1978	0.00
	<u>40.00</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$40.00

Coronary Care Unit

Unexpended Balance	
July 1, 1977	\$1,633.77
Income 1977-1978	434.00
	<u>2,067.77</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$2,067.77

Heart Research Fund

Unexpended Balance	
July 1, 1977	\$3,189.17
Income 1977-1978	1,625.00
	<u>4,814.17</u>
Expended 1977-1978	1,928.64
Unexpended Balance	
June 30, 1978	\$2,885.53

Hospital Cancer Fund

Unexpended Balance	
July 1, 1977	\$790.65
Income 1977-1978	0.00
	<u>790.65</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$790.65

Hospital Capital Improvement Fund

Unexpended Balance	
July 1, 1977	\$7,336.04
Income 1977-1978	0.00
	<u>7,336.04</u>
Expended 1977-1978	0.00
Unexpended Balance	
June 30, 1978	\$7,336.04

Hospital - New Building Equipment Fund		
Unexpended Balance		
July 1, 1977	\$5,656.41	
Income 1977-1978	<u>1,680.00</u>	
	7,336.41	
Expended 1977-1978	<u>1,664.18</u>	
Unexpended Balance		
June 30, 1978	\$5,672.23	

Medical Education Fund		
Unexpended Balance		
July 1, 1977	\$50.00	
Income 1977-1978	<u>0.00</u>	
	50.00	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$50.00	

New Medical Library		
Unexpended Balance		
July 1, 1977	\$189.35	
Income 1977-1978	<u>0.00</u>	
	189.35	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$189.35	

Pediatrics Fund		
Unexpended Balance		
July 1, 1977	\$240.01	
Income 1977-1978	<u>0.00</u>	
	240.01	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$240.01	

Quincy Cancer Clinic		
Unexpended Balance		
July 1, 1977	\$1,221.32	
Income 1977-1978	<u>0.00</u>	
	1,221.32	
Expended 1977-1978	<u>27.70</u>	
Unexpended Balance		
June 30, 1978	\$1,193.62	

Quincy City Hospital Endowment Fund		
Unexpended Balance		
July 1, 1977	\$12,200.00	
Income 1977-1978	<u>6,300.00</u>	
	18,500.00	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$18,500.00	

Student Nurses Anesthetists Scholarship Fund		
Unexpended Balance		
July 1, 1977	\$554.00	
Income 1977-1978	<u>0.00</u>	
	554.00	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$554.00	

Quincy City Hospital School For Nursing Scholarship Fund		
Unexpended Balance		
July 1, 1977	\$ 106.24	
Income 1977-1978	<u>1,107.50</u>	
	1,213.74	
Expended 1977-1978	<u>1,082.50</u>	
Unexpended Balance		
June 30, 1978	\$ 131.24	

Student Nurses Trust Fund		
Unexpended Balance		
July 1, 1977	\$70,673.94	
Income 1977-1978	<u>35,596.00</u>	
	106,269.94	
Expended 1977-1978	<u>61,606.13</u>	
Unexpended Balance		
June 30, 1978	\$44,663.81	

Basic Educational Opportunity Grant Program Quincy City Hospital School of Nursing		
Unexpended Balance		
July 1, 1977	\$ 270.00	
Income 1977-1978	<u>11,619.00</u>	
	11,889.00	
Expended 1977-1978	<u>11,497.00</u>	
Unexpended Balance		
June 30, 1978	\$ 392.00	

Cotton Center Johnson		
Fund - Quincy Savings Bank		\$25,545.66
Unexpended Balance		
July 1, 1977	\$1,558.89	
Income 1977-1978	<u>1,500.12</u>	
	3,059.01	
Expended 1977-1978	<u>2,381.69</u>	
Unexpended Balance		
June 30, 1978	\$ 677.32	

Houghs Neck Memorial Fund		
Fund -		\$1,927.24
Unexpended Balance		
July 1, 1977	\$1,248.53	
Income 1977-1978	<u>113.16</u>	
	1,361.69	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$1,361.69	

C. C. Johnson Turkey Fund		
Fund - Quincy Savings Bank		\$2,000.00
Unexpended Balance		
July 1, 1977	\$429.25	
Income 1977-1978	<u>117.40</u>	
	546.65	
Expended 1977-1978	<u>0.00</u>	
Unexpended Balance		
June 30, 1978	\$546.65	

Paul Nigro Scholarship Fund		
Fund - Quincy Savings Bank		\$2,000.00
Unexpended Balance		
July 1, 1977	\$ 0.00	
Income 1977-1978	<u>107.16</u>	
	107.16	
Expended 1977-1978	<u>0.00</u>	

Unexpended Balance June 30, 1978	\$107.16
Rock Island Fund	
Fund - Quincy Savings Bank	\$1,000.00
Unexpended Balance July 1, 1977	\$853.07
Income 1977-1978	<u>58.68</u>
	911.75
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$911.75
Glaucoma Clinics — Lions Club	
Unexpended Balance July 1, 1977	\$344.00
Income 1977-1978	<u>250.00</u>
	594.00
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$594.00
Group Home for Boys	
Unexpended Balance July 1, 1977	\$1,718.00
Income 1977-1978	<u>4,730.00</u>
	6,448.00
Expended 1977-1978	<u>3,402.22</u>
Unexpended Balance June 30, 1978	\$3,045.78
Group Home for Girls	
Unexpended Balance July 1, 1977	\$1,108.00
Income 1977-1978	<u>560.00</u>
	1,668.00
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$1,668.00
Hancock Cemetery Restoration and Beautification	
Unexpended Balance July 1, 1977	\$1,037.14
Income 1977-1978	<u>0.00</u>
	1,037.14
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$1,037.14
Hancock Lincoln Swimming Pool	
Unexpended Balance July 1, 1977	\$ 0.00
Income 1977-1978	<u>7,974.97</u>
	7,974.97
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$7,974.97
Happy Acres Day Camp for Retarded Children	
Income 1977-1978	\$100.00
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$100.00

Italian Culture Bookshelf Fund	
Unexpended Balance July 1, 1977	\$131.17
Income 1977-1978	<u>0.00</u>
	131.17
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$131.17
Mayor's Charity Fund	
Unexpended Balance July 1, 1977	\$1,534.20
Income 1977-1978	<u>0.00</u>
	1,534.20
Expended 1977-1978	<u>4,006.46</u>
Expended Balance June 30, 1978	(\$2,472.26)
Mayor's Scholarship Fund	
Unexpended Balance July 1, 1977	\$1,000.00
Income 1977-1978	<u>0.00</u>
	1,000.00
Expended 1977-1978	<u>200.00</u>
Unexpended Balance June 30, 1978	\$ 800.00
Quincy Heritage — Misc. Income	
Unexpended Balance July 1, 1977	\$46.80
Income 1977-1978	<u>707.75</u>
	754.55
Expended 1977-1978	<u>0.00</u>
Unexpended Balance June 30, 1978	\$754.55
Quincy Heritage — Color Quincy Green	
Unexpended Balance July 1, 1977	\$1,176.28
Income 1977-1978	<u>0.00</u>
	1,176.28
Expended 1977-1978	<u>376.40</u>
Unexpended Balance June 30, 1978	\$ 799.88
Quincy Heritage Movie Making Film	
Unexpended Balance July 1, 1977	\$72.76
Income 1977-1978	<u>0.00</u>
	72.76
Expended 1977-1978	<u>72.76</u>
Unexpended Balance June 30, 1978	\$0.00
Quincy Heritage Movie Film (Dist.)	
Unexpended Balance July 1, 1977	\$38.77
Income 1977-1978	<u>0.00</u>
	38.77
Expended 1977-1978	<u>38.77</u>
Unexpended Balance June 30, 1978	\$0.00

Rotary Book Shelf Fund

Unexpended Balance	
July 1, 1977	\$203.85
Income 1977-1978	<u>0.00</u>
	203.85
Expended 1977-1978	<u>0.00</u>
Unexpended Balance	
June 30, 1978	\$203.85

Senior Citizens Drop in Center

Unexpended Balance	
July 1, 1977	\$10.49
Income 1977-1978	<u>50.00</u>
	60.49
Expended 1977-1978	<u>0.00</u>
Unexpended Balance	
June 30, 1978	\$60.49

National Defense Student Loan Fund of the Junior College

Unexpended Balance	
July 1, 1977	\$4,927.89
Income 1977-1978	<u>1,321.35</u>
	6,249.24
Expended 1977-1978	<u>2,050.00</u>
Unexpended Balance	
June 30, 1978	\$4,199.24

Quincy School Lunch Account

Unexpended Balance	
July 1, 1977	\$ 125,188.53
Income 1977-1978	<u>954,037.60</u>
	1,079,226.13
Expended 1977-1978	<u>1,108,954.35</u>
Unexpended Balance	
June 30, 1978	(\$ 29,728.22)

Quincy School Athletic

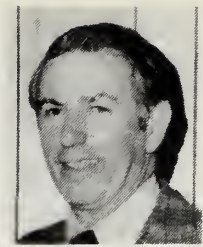
Unexpended Balance	
July 1, 1977	\$ 874.69
Income 1977-1978	<u>57,432.76</u>
	58,307.45
Expended 1977-1978	<u>52,181.35</u>
Unexpended Balance	
June 30, 1978	\$ 6,126.10

Payroll Tailings

Unexpended Balance	
July 1, 1977	\$53,826.53
Income 1977-1978	<u>0.00</u>
	53,826.53
Expended 1977-1978	<u>12.32</u>
Unexpended Balance	
June 30, 1978	\$53,814.21

Board of Assessors

John P. Comer, Chairman



City's Real Valuation is \$278,708,125.

Valuation	
Valuation of Buildings	\$ 190,649,375.00
Valuation of Land	58,251,200.00
Total Valuation of Land and Buildings	\$ 248,900,575.00
Value of Tangible Personal Property	29,807,550.00
Total Valuation of the City as Determined as of January 1, 1977	278,708,125.00
School Rate	\$ 95.58
General Rate	101.62
Total Tax Rate	\$197.20
Net Valuation of Motor Vehicles as of 12/31/77	47,237,983.00
Total Valuation of the City including Motor Vehicles for Fiscal 1977/1978	325,946,108.00
City Appropriations	
Total appropriations to be raised by taxation	83,470,718.56
Total appropriations to be taken from Available Funds	6,505,960.36
Amount certified by Treasurer for tax title foreclosure	2,500.00
Amount necessary to satisfy court judgements (Workmans comp. and Law Dept.)	584,111.23
Overlay deficits of prior years	1,985,386.94
Total offsets from Cherry Sheet	120,255.63
Revenue deficits	2,400,695.79
Snow Overdrafts - Chap. 44 Sec. 31 D	450,280.71
Total	\$95,519,909.72

State and County Assessments

State assesments	\$4,686,199.57
County tax assessment	1,510,453.34
County hospital assessment	132,209.05
Total State Assessments	6,328,861.96
Overlay	2,137,297.29
Gross Amount to be Raised	\$103,986,068.47

Estimated Receipts and Available Funds

Total estimated receipts from State	\$ 9,118,641.28
Prior years overestimates state and county	244,081.06
Local estimated receipts	33,156,143.52
Available funds	6,505,960.36
Total	\$49,024,826.22

Schedule A. Receipts

1. Motor vehicle and trailer excise	\$ 3,500,000.00
2. Licenses	91,480.00
3. Fines	46,028.70
4. Special assessments	54,636.14
5. General government	42,575.69
6. Protection of persons and property	89,790.43

7. Health and sanitation	36,058.50
8. Public Works	6,246.66
9. School (local receipts of school committee)	1,580,000.00
10. Libraries	10,554.67
11. Hospitals	23,525,000.00
12. Cemeteries	78,922.95
13. Recreation	18,975.63
14. Parks	6,620.00
15. Dump Operations	560,000.00
16. Interest	850,000.00
17. Public service enterprises (i.e. water department)	2,582,861.51
18. In lieu tax payments	
19. Veterans	
20. Squantum Gardens and Westacres	32,274.16
21. Rent of City owned property	35,824.92
22. Council on Aging - Hot Lunch	7,843.24
23. Federal Reimbursement - Park Lands	
24. Miscellaneous	450.32
Total of Estimated Receipts	\$33,156,143.52

Property Tax Bureau, Department of Corporations and Taxation

Exemptions have been granted for fiscal year 1978 on real estate taxes under the provisions of the following clauses:

Clause	Number of Exemptions Granted in Fiscal Year 1978	*Tax Dollars Abated on Exemptions Fiscal Year 1978
Seventeenth (\$2000. or \$175) Widow, etc.	700	271,458.68
Eighteenth Hardship cases Veterans:	46	17,151.47
Twenty-second (\$2000. or \$175.) Items (a-f) State Tax Form 97	1,444	568,793.69
Twenty-second A (\$4000. or \$350.)	17	13,409.60
Twenty-second B (\$8000. or \$700.)	6	8,321.84
Twenty-second C (\$10,000. or \$875.)	2	3,174.92
Twenty-second D (\$2,000. or \$175.)	—	—
Twenty-second E (\$6000. or \$525.)	39	44,897.51
Paraplegics - Total Exemption Widow of Paraplegics	1	2,790.38
Thirty-seventh (\$5000. or \$437.50.) Blind Persons	64	59,503.74

Forty-one (\$4000 or \$500)
Certain Elderly Persons

Forty-first A
Deferred Taxes

Forty-second)

Forty-third)

(\$8000. or \$700)

Widows, minor children of

Police Officers and

Fire Fighters

Totals

*The amount listed in this column should be the amount of tax dollars abated to the taxpayer by the cost of the exemptions to the Commonwealth by reimbursement.

Board of

Appendix 1: Financial Statements

Schedule C

Assesments Not Due:

Street Beterments	331,554.87
Sewer Betterments	43,706.28
	375,261.15

Schedule D

Bond Indebtedness	27,925,000.00
	27,925,000.00

Schedule E

Cash & Securities in Custody of Treas.	8,445,313.86
Cash & Securities in Custody of Trustees:	
Adams Temple School Fund	443,755.15
Woodward Fund	356,197.95
Library	57,358.77
Hospital Funds	127,182.90
Jessie B. Dawes Memorial Fund	9,839.64
	9,439,648.27

Appropriations Balance

Unexpended	6,180,239.91
Temporary Loans in Anticipation of Bond Sales	6,500,000.00
	12,680,238.91

BALANCE SHEET — DEFERRED ASSESSMENTS

Deferred Assessments	375,261.15
----------------------	------------

BALANCE SHEET — INDEBTEDNESS

Inside Debt Limits:

Atlantic Fire Station	25,000.00	
North Quincy Branch Library	50,000.00	
North High Gym	60,000.00	
Sewers	4,055,000.00	
Streets	870,000.00	
Street Resurfacing	1,500,000.00	
Hospital Additions #1 & #2	230,000.00	
Hospital New Equipment	1,160,000.00	
Others	1,010,000.00	8,960,000.00

Outside Debt Limits:

Schools	12,620,000.00	
Registry Construction	40,000.00	
Water	2,330,000.00	
MBTA - Parking Garage	135,000.00	
Ross Parking Area		
Ross Parking Area Construction	2,040,000.00	
Community Development	1,800,000.00	27,925,000.00

BALANCE SHEET — TRUST FUNDS

Hospital	266,747.31
Welfare	27,545.66
School	879,735.05
Library	57,358.77
Cemetery	1,271,818.96
Retirement	6,919,577.88
Koch Club	5,000.00
William F. Ryan	2,025.00
Recreation	9,839.64
	9,439,648.27

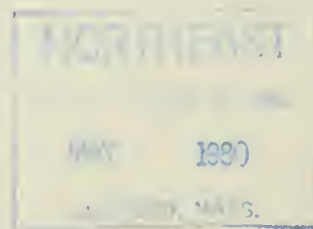
2729 6

50

THOMAS CRANE PUBLIC LIBRARY



3 1641 0097 6843 7



JY 14 '80

